

Town of Nantucket  
 Personnel Changes FY2001 - FY2010  
 Funding Source: General Fund, Special Revenue Funds, and Enterprise Funds

Department	Actual			Actual			Actual			Actual			Actual		
	FY01			FY02			FY03			FY04			FY05		
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP
<b>General Government</b>															
ASSESSOR	5	4	0	5	4	0	5	4	0	5	4	0	5	4	0
COLLECTOR / TREASURER	5	0	0	6	0	0	6	0	0	6	0	0	6	0	0
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0
COMMUNITY PRESERVATION	0	0	0	0	1	0	0	1	0	0	1	0	0	1	0
CONSERVATION COMMISSION	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
FINANCE & OPERATIONS	4	1	0	5	0	0	6	2	3	3	1	0	3	1	0
HISTORIC DIST COMMISSION	3	0	0	3	1	0	3	1	0	2	1	0	3	0	0
HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFO SYSTEMS / GIS	0	0	0	2	0	0	3	0	0	2	0	0	3	0	0
MODERATOR	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0
NANTUCKET PLANNING OFFICE	4	1	0	4	1	3	4	1	0	4	1	0	4	1	0
PLANNING BOARD	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0
TOWN ADMINISTRATION / SELECTMEN	4	5	0	4	5	0	4	5	0	4	5	0	4	5	0
TOWN CLERK	2	0	0	2	0	0	3	0	0	3	0	0	3	0	0
ZONING BOARD OF APPEALS	0	1	0	0	2	0	0	2	0	0	1	0	1	0	0
<b>Safety &amp; Protection</b>															
INSPECTORS	7	5	0	7	5	0	7	3	0	7	4	0	7	0	0
FIRE DEPARTMENT	21	0	55	21	0	55	21	0	0	20	0	0	20	0	0
HEALTH DEPARTMENT	2	1	1	2	1	0	2	1	0	2	1	0	3	0	0
POLICE DEPARTMENT	36	0	34	35	1	38	35	0	28	41	1	38	38	0	40
ZONING ENFORCEMENT	1	0	0	1	0	0	1	0	0	1	0	0	0	0	0
<b>Marine &amp; Coastal Resources</b>															
MARINE & COASTAL RESOURCE	5	0	52	5	0	50	6	7	0	5	0	8	5	0	8
<b>Maintenance</b>															
MOSQUITO CONTROL	0	0	0	0	0	0	2	0	0	2	0	0	2	0	0
PUBLIC WORKS	26	1	5	24	0	5	25	0	0	21	0	0	21	0	0
<b>Human Services</b>															
ACDC	0	0	0	0	0	0	0	0	0	1	1	0	1	1	1
COUNCIL ON AGING	1	2	0	1	2	0	2	0	0	2	0	0	3	0	0
COUNCIL FOR HUMAN SVCS	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
OUR ISLAND HOME	19	29	28	37	19	5	38	26	12	38	21	9	38	26	12
VETERANS SERVICES	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0
<b>Culture &amp; Recreation</b>															
PARKS & RECREATION	3	0	5	4	4	5	5	4	37	4	0	0	4	4	15
VISITOR SERVICES	3	8	0	3	0	8	3	0	6	3	0	6	3	0	6
<b>Grand Total of Operating Departments</b>															
	154	63	180	174	51	169	184	62	86	179	47	61	180	48	82
<b>Education</b>															
COMMUNITY SCHOOL*	35	33	33	27	58	18	25	61	9	30	56	36	23	73	19
SCHOOL DEPARTMENT (BUDGET = FTE's)*	237	34	0	256	21	0	242	12	0	239	21	0	223	22	0
Subtotal Education	272	67	33	283	79	18	267	73	9	269	77	36	246	95	19
<b>Grand Total of General Government</b>															
	426	130	213	457	130	187	451	135	95	448	124	97	426	143	101
<b>ENTERPRISE FUNDS</b>															
Water Department	7	0	0	8	0	0	9	0	0	9	0	0	10	0	0
Memorial Airport	28	7	1	32	11	2	38	5	1	41	6	3	41	5	5
Sewer	8	1	0	6	0	0	7	0	0	7	0	0	8	0	0
Solid Waste	0	0	0	0	1	0	0	1	0	0	1	0	0	1	0
<b>Grand Total of Enterprise Funds</b>															
	43	8	1	46	12	2	54	6	1	57	7	3	59	6	5
<b>Grand Total of All Funds</b>															
	469	138	214	503	142	189	505	141	96	505	131	100	485	149	106

\*Source: Actual payroll through Munis.  
 \*\*FY10 Personnel Staffing Levels subject to change thru 06/30/09.

Town of Nantucket  
 Personnel Changes FY2001 - FY2010  
 Funding Source: General Fund, Special Reve

Department	Actual			Actual			Actual			Budgeted			Projected**		
	FY06			FY07			FY08			FY09			FY10		
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP
<b>General Government</b>															
ASSESSOR	5	4	0	5	1	0	5	1	3	5	1	3	5	1	0
COLLECTOR / TREASURER	6	0	0	6	0	0	6	0	0	6	0	0	6	0	0
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0
COMMUNITY PRESERVATION	0	1	0	0	2	0	0	1	0	0	1	0	0	1	0
CONSERVATION COMMISSION	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
FINANCE & OPERATIONS	4	1	0	6	1	0	6	1	0	8	0	0	8	0	0
HISTORIC DIST COMMISSION	3	1	0	3	0	0	3	0	0	3	1	0	3	1	0
HUMAN RESOURCES	0	0	0	1	0	0	1	0	0	1	1	0	1	1	0
INFO SYSTEMS / GIS	3	0	0	3	0	0	4	0	0	4	0	0	4	0	0
MODERATOR	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0
NANTUCKET PLANNING OFFICE	4	1	0	6	2	0	6	1	0	8	1	0	7	1	0
PLANNING BOARD	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOWN ADMINISTRATION / SELECTMEN	4	5	0	4	5	0	4	5	1	5	5	0	5	5	0
TOWN CLERK	0	0	0	3	1	0	3	0	1	3	0	0	3	0	0
ZONING BOARD OF APPEALS	1	0	0	1	0	0	1	0	0	1	0	0	0	0	0
<b>Safety &amp; Protection</b>															
INSPECTORS	7	0	3	6	5	0	6	0	7	7	0	5	7	0	5
FIRE DEPARTMENT	19	0	0	25	0	0	25	0	0	24	0	0	22	0	0
HEALTH DEPARTMENT	3	0	0	3	1	0	3	0	0	3	0	1	3	0	1
POLICE DEPARTMENT	41	0	40	43	5	38	40	2	48	41	0	41	40	0	45
ZONING ENFORCEMENT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
<b>Marine &amp; Coastal Resources</b>															
MARINE & COASTAL RESOURCE	5	0	8	7	10	8	6	1	18	8	0	51	7	0	42
<b>Maintenance</b>															
MOSQUITO CONTROL	2	0	0	2	0	0	2	0	0	2	0	0	0	0	0
PUBLIC WORKS	24	0	0	26	3	4	20	4	4	25	0	5	24	0	5
<b>Human Services</b>															
ACDC	1	1	1	0	3	0	2	2	0	1	3	0	1	3	0
COUNCIL ON AGING	3	0	0	3	0	0	3	0	0	3	0	0	3	0	0
COUNCIL FOR HUMAN SVCS	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
OUR ISLAND HOME	51	22	20	56	21	1	60	8	9	56	8	9	51	22	4
VETERANS SERVICES	0	1	0	0	1	0	0	0	1	0	0	1	0	0	1
<b>Culture &amp; Recreation</b>															
PARKS & RECREATION	4	4	15	3	5	48	3	6	33	3	5	11	3	5	11
VISITOR SERVICES	3	6	0	3	4	4	3	0	8	3	0	8	3	0	8
<b>Grand Total of Operating Departments</b>															
	196	51	87	217	74	103	214	36	133	223	30	135	208	44	122
<b>Education</b>															
COMMUNITY SCHOOL*	18	84	14	13	74	17	2	31	63	2	49	21	2	49	21
SCHOOL DEPARTMENT (BUDGET = FTE's)*	216	18	0	192	32	3	258.7	0	0	227.7	0	0	227.7	0	0
Subtotal Education	234	102	14	205	106	20	260.7	31	63	229.7	49	21	229.7	49	21
<b>Grand Total of General Government</b>															
	430	153	101	422	180	123	474.7	67	196	452.7	79	156	437.7	93	143
<b>ENTERPRISE FUNDS</b>															
Water Department	11	0	0	11	2	0	11	2	0	11	2	0	11	2	0
Memorial Airport	40	9	3	38	4	8	41	0	31	38	4	9	38	4	9
Sewer	7	0	0	6	0	0	9	0	0	12	0	0	12	0	0
Solid Waste	0	1	0	0	1	0	0	2	0	0	2	0	0	2	0
<b>Grand Total of Enterprise Funds</b>															
	58	10	3	55	7	8	61	4	31	61	8	9	61	8	9
<b>Grand Total of All Funds</b>															
	488	163	104	477	187	131	535.7	71	227	513.7	87	165	498.7	101	152

\*Source: Actual payroll through Munis.

\*\*FY10 Personnel Staffing Levels subject to change thru C