



SECTION XIV:

NON-APPROPRIATED EXPENSES



Town of Nantucket
16 Broad Street
Nantucket, MA 02554
www.nantucket-ma.gov

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
STATE ASSESSMENTS									
01820	56202	COUNTY RETIREMENT	3,058,753	-	-	-	-	-	-
01820	56400	AIR POLLUTION CH 111	15,951	17,331	17,766	17,800	21,800	21,800	21,800
01820	56407	CHARTER SCHOOL SPEND	-	17,508	-	-	-	-	-
01820	56460	RMV NON-RENEW SURCHA	42,320	30,580	37,240	42,400	42,400	42,400	42,400
01820	56630	REG TRANSIT AUTH CH 16	289,474	296,711	296,711	301,800	301,800	301,800	301,800
TOTAL STATE ASSESSMENTS			3,406,498	362,130	351,717	362,000	366,000	366,000	366,000