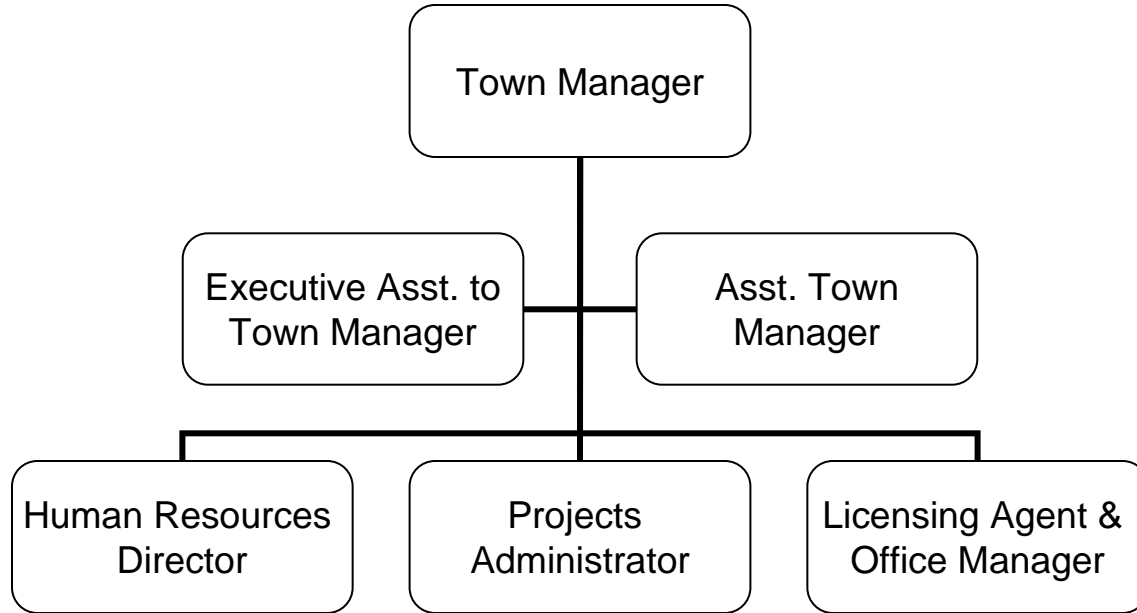


**Town & County of Nantucket
Organization Chart – Town Administration**



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
TOWN ADMINISTRATION									
01122	51100	SALARY PERMANENT	403,468	319,171	408,480	444,497	421,255	421,255	421,255
01122	51300	OVERTIME	-	-	350	270	270	270	270
01122	51551	LABORERS UNION: CERTI	780	550	520	550	550	550	550
01122	51700	LONGEVITY PAY	6,481	4,537	6,150	8,880	8,880	8,880	8,880
01122	51961	MEDICARE P/R TAX	5,955	4,976	5,300	6,700	6,700	6,700	6,700
01122	51962	OTHER PAY	-	-	4,000	4,000	4,000	4,000	4,000
SUBTOTAL SALARIES			416,684	329,233	420,800	464,897	441,655	441,655	441,655
01122	52401	REP& MAINT: OFFICE EQU	-	-	500	-	-	-	-
01122	52701	RENT/LSE: SAFE DEPOSIT	60	35	60	100	100	100	100
01122	52703	RENT/LSE: POSTAGE MET	(182)	(5,276)	-	2,000	2,000	2,000	2,000
01122	53100	PROFESSIONAL SERVICES	85,281	112,512	407,677	172,920	125,920	125,920	125,920
01122	53103	GENERAL: ADVERTISING	9,216	17,043	12,650	16,000	16,000	16,000	16,000
01122	53110	GENERAL: PRINTING	8,086	12,310	9,750	12,500	12,500	12,500	12,500
01122	53144	ONE BIG BEACH PROGRAM	-	-	-	-	-	-	-
01122	53402	COMM: POSTAGE	4,075	4,333	5,510	4,500	4,500	4,500	4,500
01122	54201	OFFICE SUPPLIES	4,387	6,082	4,500	6,000	6,000	6,000	6,000
01122	54302	BLDG&EQ: MAINT & SUPPL	316	-	400	300	300	300	300
01122	55101	BOOKS/SUBSCRIPTIONS	193	333	800	300	300	300	300
01122	57101	IN-STATE: MISC TRAVEL	14,419	22,203	14,000	25,000	25,000	25,000	25,000
01122	57103	IN-STATE: SEMINARS, PRC	1,584	3,347	1,915	3,000	3,000	3,000	3,000
01122	57201	OUT-STATE: GENERAL	-	3,133	-	2,000	2,000	2,000	2,000
01122	57301	DUES: PROFESSIONAL OR	4,333	5,448	4,200	6,000	6,000	6,000	6,000
01122	58501	ADD EQ: NEW EQUIP	-	-	1,500	500	500	500	500
01122	58502	ADD EQ: OFFICE FURNITU	848	508	1,000	800	800	800	800
SUBTOTAL EXPENSE			132,614	182,010	464,462	251,920	204,920	204,920	204,920
TOTAL TOWN ADMINISTRATION			549,298	511,243	885,262	716,817	646,575	646,575	646,575

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
FINANCE COMMITTEE									
01131	53100	PROFESSIONAL SERVICES	2,089	13,683	1,650	6,000	6,000	6,000	6,000
01131	53103	GENERAL: ADVERTISING	15	-	200	-	-	-	-
01131	53110	GENERAL: PRINTING	18,294	7,372	12,400	13,780	13,780	13,780	13,780
01131	54201	OFFICE SUPPLIES			350	-	-	-	-
01131	57101	IN-STATE MISC TRAVEL	-	-	-	200	200	200	200
01131	57301	DUES: PROFESSIONAL OR	165	169	200	-	-	-	-
TOTAL FINANCE COMMITTEE			20,562	21,224	14,800	19,980	19,980	19,980	19,980

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
HUMAN RESOURCES									
01152	51100	SALARY, PERMANENT	-	83,075	111,100	91,384	136,165	136,165	136,165
01152	51961	MEDICARE P/R TAX	-	1,204	1,200	1,300	1,300	1,300	1,300
SUBTOTAL SALARIES			-	84,279	112,300	92,684	137,465	137,465	137,465
01152	53100	PROFESSIONAL SERVICES	7,067	21,203	22,700	22,000	22,000	22,000	22,000
01152	53103	GENERAL: ADVERTISING	289	460	1,000	-	-	-	-
01152	53110	GENERAL: PRINTING	116	241	500	-	-	-	-
01152	53401	COMM: TELEPHONE	746	1,198	1,500	1,400	1,400	1,400	1,400
01152	54201	OFFICE SUPPLIES	709	776	1,000	250	250	250	250
01152	55101	BOOKS/SUBSCRIPTIONS	-	465	500	-	-	-	-
01152	57101	IN-STATE MISC TRAVEL	612	1,417	13,200	500	500	500	500
01152	57103	IN-STATE SEMINARS, PROI	120	1,925	200	1,000	1,000	1,000	1,000
01152	57301	DUES: PROFESSIONAL OR	430	385	500	500	500	500	500
01152	58501	ADD EQ: NEW EQUIP	1,982	-	-	-	2,500	2,500	2,500
SUBTOTAL EXPENSE			12,071	28,070	41,100	25,650	28,150	28,150	28,150
TOTAL HUMAN RESOURCES			12,071	112,349	153,400	118,334	165,615	165,615	165,615

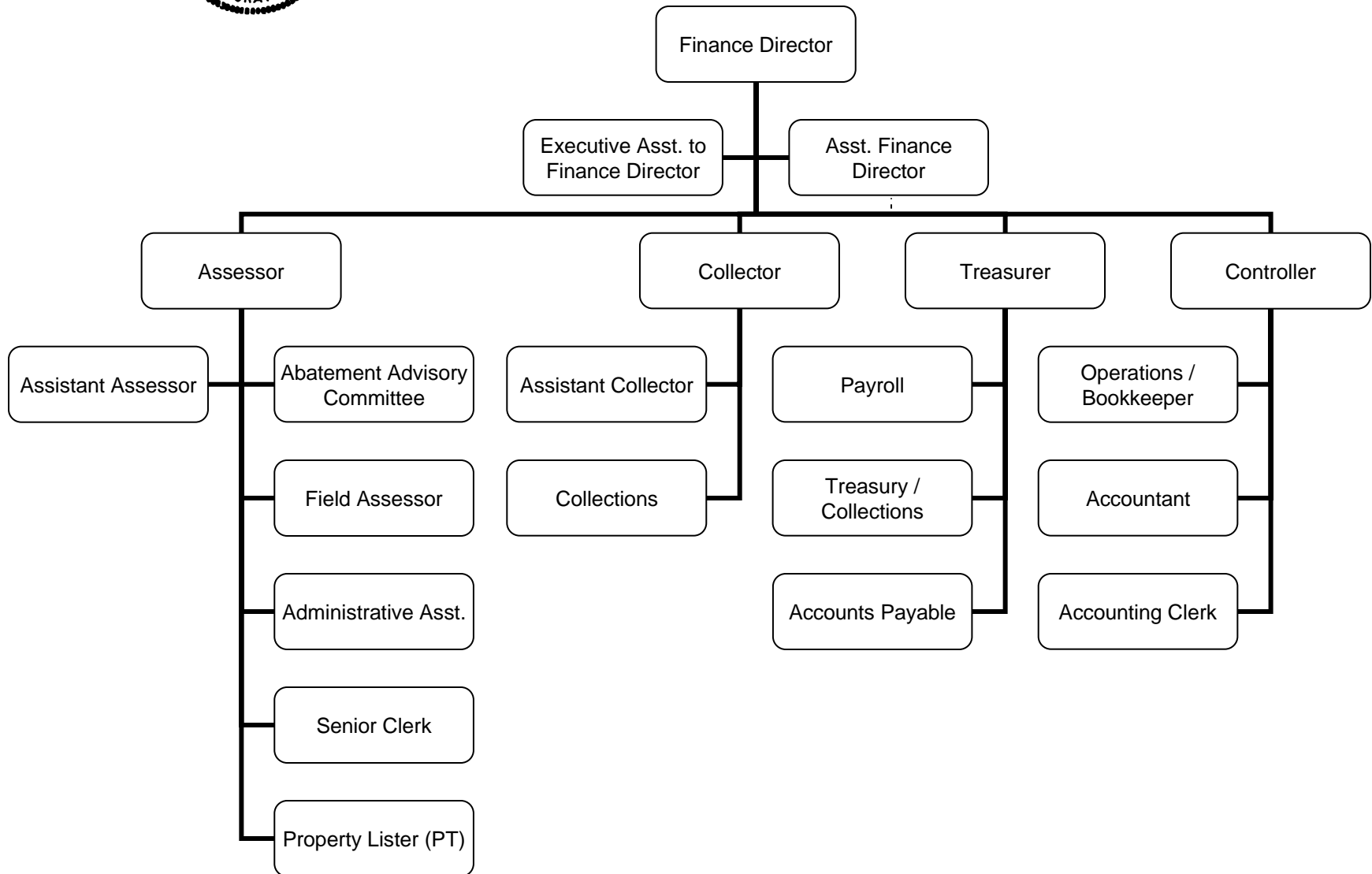
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
TOWN COUNSEL									
01151	53100	PROFESSIONAL SERVICES	2,676	1,461	-	1,050	1,050	1,050	1,050
01151	53102	GENERAL: LEGAL SERVICE	100,000	95,000	172,000	95,000	91,000	91,000	91,000
01151	53117	LEGAL - BOS GENERAL	195,298	454,588	150,000	431,000	331,000	331,000	331,000
01151	53118	LEGAL BOS LABOR	-	-	-	-	-	-	-
01151	53119	LEGAL BOS LAND	-	-	-	-	-	-	-
01151	53121	LEGAL - PROP ACQUISITIO	-	-	-	-	-	-	-
01151	53123	LEGAL-ZBA	-	-	-	-	-	-	-
01151	53126	LEGAL - FINANCE	-	-	-	-	-	-	-
01151	53127	LEGAL - INSPECTIONS	-	-	-	-	-	-	-
01151	53128	LEGAL - CONSERVATION O	-	-	-	-	-	-	-
01151	53130	LEGAL HDC	-	-	-	-	-	-	-
01151	53131	LEGAL OUR ISLAND HOME	-	-	-	-	-	-	-
01151	53132	LEGAL PLANNING	-	-	-	-	-	-	-
01151	53133	LEGAL - POLICE	-	-	-	-	-	-	-
01151	53134	LEGAL PARK & REC	-	-	-	-	-	-	-
01151	54201	OFFICE SUPPLIES	9,747	25,397	8,000	17,000	17,000	17,000	17,000
01151	57601	SETTLEMENTS	140,000	27,154	-	-	-	-	-
TOTAL TOWN COUNSEL			447,721	603,601	330,000	544,050	440,050	440,050	440,050



Town & County of Nantucket Organization Chart – Finance Department



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
FINANCE & OPERATIONS									
01134	51100	SALARY, PERMANENT	400,230	431,854	635,692	631,547	583,775	583,775	583,775
01134	51200	SALARY, SEASONAL	-	-	-	-	-	-	-
01134	51300	OVERTIME	-	-	-	-	-	-	-
01134	51700	LONGEVITY PAY	7,309	8,302	10,228	10,260	10,260	10,260	10,260
01134	51961	MEDICARE P/R TAX	5,910	6,382	9,700	9,300	9,300	9,300	9,300
SUBTOTAL SALARIES			413,449	446,539	655,620	651,107	603,335	603,335	603,335
01134	52401	REP&MAINT: OFFICE EQUIP	-	267	900	250	250	250	250
01134	52416	COPIER	446	4,188	1,800	4,200	4,200	4,200	4,200
01134	53100	PROFESSIONAL SERVICES	110,151	38,311	216,001	90,000	108,000	108,000	108,000
01134	53103	GENERAL: ADVERTISING	268	238	531	250	250	250	250
01134	53110	GENERAL: PRINTING	421	-	500	300	300	300	300
01134	53402	COMM: POSTAGE	447	73	500	100	100	100	100
01134	53804	OTHER: FREIGHT	-	736	1,000	750	750	750	750
01134	54201	OFFICE SUPPLIES	8,452	8,874	8,402	7,250	7,250	7,250	7,250
01134	55101	BOOKS/SUBSCRIPTIONS	41	324	550	150	150	150	150
01134	55805	OTHER SUPPLIES	-	-	-	-	-	-	-
01134	57101	IN-STATE MISC TRAVEL	2,969	3,122	3,000	3,100	3,100	3,100	3,100
01134	57102	IN-STATE:MILEAGE / CAR A	-	-	700	-	-	-	-
01134	57103	IN-STATE SEMINARS, PROI	1,168	7,599	4,099	3,000	3,000	3,000	3,000
01134	57201	OUT-STATE GENERAL	-	-	1,500	-	-	-	-
01134	57301	DUES: PROFESSIONAL OR	460	405	500	500	500	500	500
01134	58501	ADD EQ:NEW EQUIP	1,321	3,288	2,252	-	-	-	-
01134	58502	ADD EQ:OFFICE FURNITUR	2,047	4,556	1,400	-	-	-	-
SUBTOTAL EXPENSE			128,189	71,981	243,635	109,850	127,850	127,850	127,850
TOTAL FINANCE & OPERATIONS			541,639	518,519	899,255	760,957	731,185	731,185	731,185

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
ASSESSOR									
01141	51100	SALARY, PERMANENT	325,643	339,921	364,774	380,457	361,430	361,430	361,430
01141	51102	SALARY, TEMPORARY	-	-	1,800	1,800	1,800	1,800	1,800
01141	51300	OVERTIME	65	-	900	900	900	900	900
01141	51551	LABORER'S UNION CERTIF	1,560	1,560	1,650	2,200	2,200	2,200	2,200
01141	51700	LONGEVITY PAY	8,685	9,574	12,542	13,700	13,700	13,700	13,700
01141	51961	MEDICARE P/R TAX	4,872	5,091	5,600	5,800	5,800	5,800	5,800
SUBTOTAL SALARIES			340,825	356,145	387,266	404,857	385,830	385,830	385,830
01141	52401	REP&MAINT: OFFICE EQUI	-	-	1,000	-	-	-	-
01141	52403	REP&MAINT: VEHICLE	862	477	2,000	1,500	1,500	1,500	1,500
01141	53100	PROFESSIONAL SERVICES	70,341	17,753	272,376	42,610	42,610	42,610	42,610
01141	53103	GENERAL: ADVERTISING	46	-	100	100	100	100	100
01141	53402	COMM: POSTAGE	2,151	483	2,200	500	500	500	500
01141	53802	OTHER DEEDS, PROBATES	75	150	800	150	150	150	150
01141	54201	OFFICE SUPPLIES	2,874	4,326	8,496	2,200	2,200	2,200	2,200
01141	55101	BOOKS/SUBSCRIPTIONS	224	238	300	250	250	250	250
01141	57101	IN-STATE MISC TRAVEL	1,646	2,953	1,732	2,000	2,000	2,000	2,000
01141	57102	IN-STATE MILEAGE/CAR AL	-	-	325	300	300	300	300
01141	57103	IN-STATE SEMINARS, PROF	4,666	2,536	3,240	3,000	3,000	3,000	3,000
01141	57301	DUES: PROFESSIONAL OR	316	345	500	400	400	400	400
01141	58501	ADD EQ:NEW EQUIP	-	-	-	-	-	-	-
01141	58502	ADD EQ:OFFICE FURNITUR	-	-	-	-	-	-	-
SUBTOTAL EXPENSE			83,199	29,260	293,069	53,010	53,010	53,010	53,010
TOTAL ASSESSOR			424,025	385,406	680,335	457,867	438,840	438,840	438,840

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

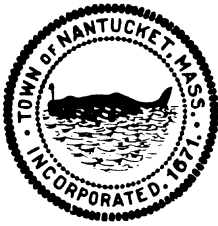
*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
COLLECTOR									
01145	51100	SALARY, PERMANENT	365,500	194,632	206,707	215,250	204,490	204,490	204,490
01145	51300	OVERTIME	-	193	500	500	500	500	500
01145	51551	LABORERS UNION CERTIF	1,040	1,040	1,100	1,078	1,080	1,080	1,080
01145	51700	LONGEVITY PAY	9,031	4,907	5,415	8,050	8,050	8,050	8,050
01145	51961	MEDICARE P/R TAX	4,476	2,941	3,100	3,300	3,300	3,300	3,300
SUBTOTAL SALARIES			380,047	203,713	216,822	228,178	217,420	217,420	217,420
01145	52060	MMA SERVICES	-	-	-	-	-	-	-
01145	52401	REP& MAINT: OFFICE EQU	-	130	650	100	100	100	100
01145	52416	COPIER	1,967	2,201	1,900	2,620	2,620	2,620	2,620
01145	52703	RENT/LSE: POSTAGE MET	3,839	3,929	4,000	4,200	4,200	4,200	4,200
01145	53100	PROFESSIONAL SERVICES	17,842	17,823	26,750	18,000	18,000	18,000	18,000
01145	53101	GENERAL:ACCOUNTING &	-	-	-	-	-	-	-
01145	53103	GENERAL: ADVERTISING	500	739	3,000	750	750	750	750
01145	53110	GENERAL: PRINTING	673	704	2,000	750	750	750	750
01145	53402	COMM: POSTAGE	23,943	24,200	27,750	27,750	27,750	27,750	27,750
01145	53802	OTHER: DEEDS, PROBATE	1,650	1,950	2,000	2,000	2,000	2,000	2,000
01145	53804	OTHER: FREIGHT	-	-	-	-	-	-	-
01145	54201	OFFICE SUPPLIES	6,344	2,430	2,500	2,800	2,800	2,800	2,800
01145	55101	BOOKS/SUBSCRIPTIONS	39	-	200	-	-	-	-
01145	57050	OTHER CHGS & EXPS	738	219	500	200	200	200	200
01145	57101	IN-STATE MISC TRAVEL	2,406	318	1,250	1,000	1,000	1,000	1,000
01145	57102	IN-STATE MILEAGE / CAR A	219	-	125	150	150	150	150
01145	57103	IN-STATE SEMINARS, PROI	554	-	400	500	500	500	500
01145	57301	DUES: PROFESSIONAL OR	275	(109)	200	275	280	280	280
01145	57405	INS PREMIUM: EMPLOYEE	1,144	718	750	750	750	750	750
01145	58501	ADD EQ:NEW EQUIP	-	1,685	1,675	1,000	1,000	1,000	1,000
01145	58502	ADD EQ:OFFICE FURNITUR	760	-	250	400	400	400	400
SUBTOTAL EXPENSE			62,895	56,938	75,900	63,245	63,250	63,250	63,250
TOTAL COLLECTOR			442,942	260,651	292,722	291,423	280,670	280,670	280,670

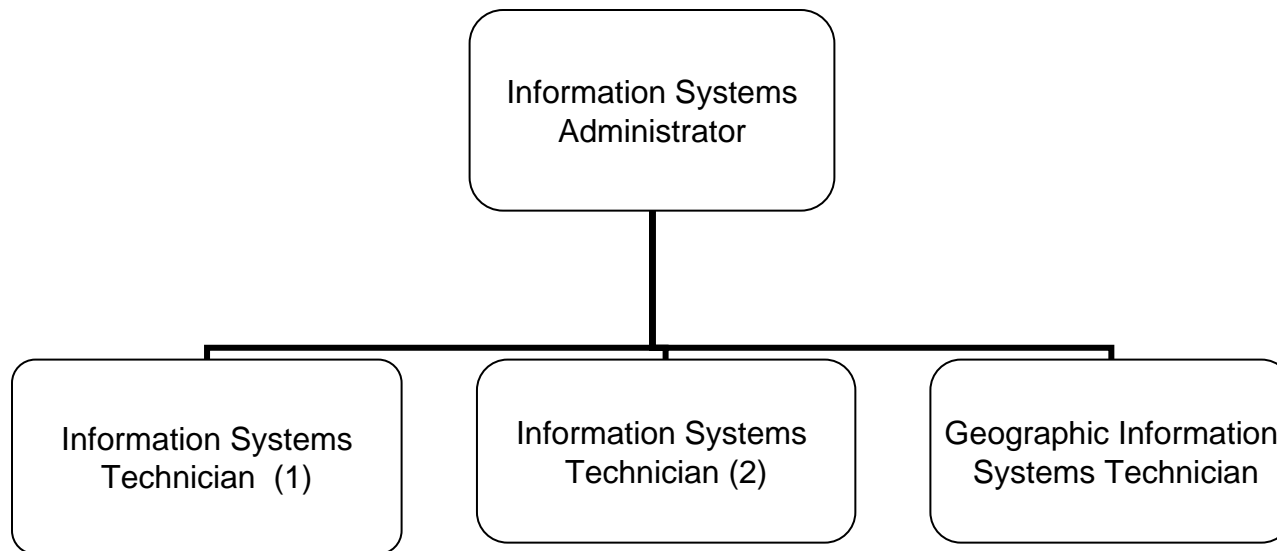
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
TREASURER									
01147	51100	SALARY, PERMANENT	-	191,396	211,409	229,758	218,270	218,270	218,270
01147	51551	LABORERS UNION CERTIFI	-	100	550	1,657	1,660	1,660	1,660
01147	51700	LONGEVITY PAY	-	5,515	7,391	8,192	8,190	8,190	8,190
01147	51961	MEDICARE P/R TAX	-	1,866	3,000	3,500	3,500	3,500	3,500
SUBTOTAL SALARIES			-	198,876	222,350	243,107	231,620	231,620	231,620
01147	52416	COPIER	-	-	1,000	1,200	1,200	1,200	1,200
01147	53100	PROFESSIONAL SERVICES	-	400	21,750	400	400	400	400
01147	53110	GENERAL: PRINTING	-	335	500	400	400	400	400
01147	53402	COMM: POSTAGE	-	(25)	-	400	400	400	400
01147	54201	OFFICE SUPPLIES	-	3,117	2,932	3,000	3,000	3,000	3,000
01147	55101	BOOKS/SUBSCRIPTIONS	-	-	1,200	-	-	-	-
01147	57050	OTHER CHGS & EXPS	-	-	500	-	-	-	-
01147	57101	IN-STATE MISC TRAVEL	-	210	1,250	1,100	1,100	1,100	1,100
01147	57102	IN-STATE MILEAGE / CAR A	-	-	105	-	-	-	-
01147	57103	IN-STATE SEMINARS, PROI	-	-	400	1,750	1,750	1,750	1,750
01147	57301	DUES: PROFESSIONAL OR	-	353	200	400	400	400	400
01147	57405	INS PREMIUM: EMPLOYEE	-	426	750	500	500	500	500
01147	58501	ADD EQ: NEW EQUIP	-	-	3,244	-	-	-	-
01147	58502	ADD EQ: OFFICE FURNITU	-	1,171	250	-	-	-	-
SUBTOTAL EXPENSE			-	5,987	34,081	9,150	9,150	9,150	9,150
TOTAL TREASURER			-	204,863	256,431	252,257	240,770	240,770	240,770



Town & County of Nantucket
Organization Chart – Information Technology & GIS Department



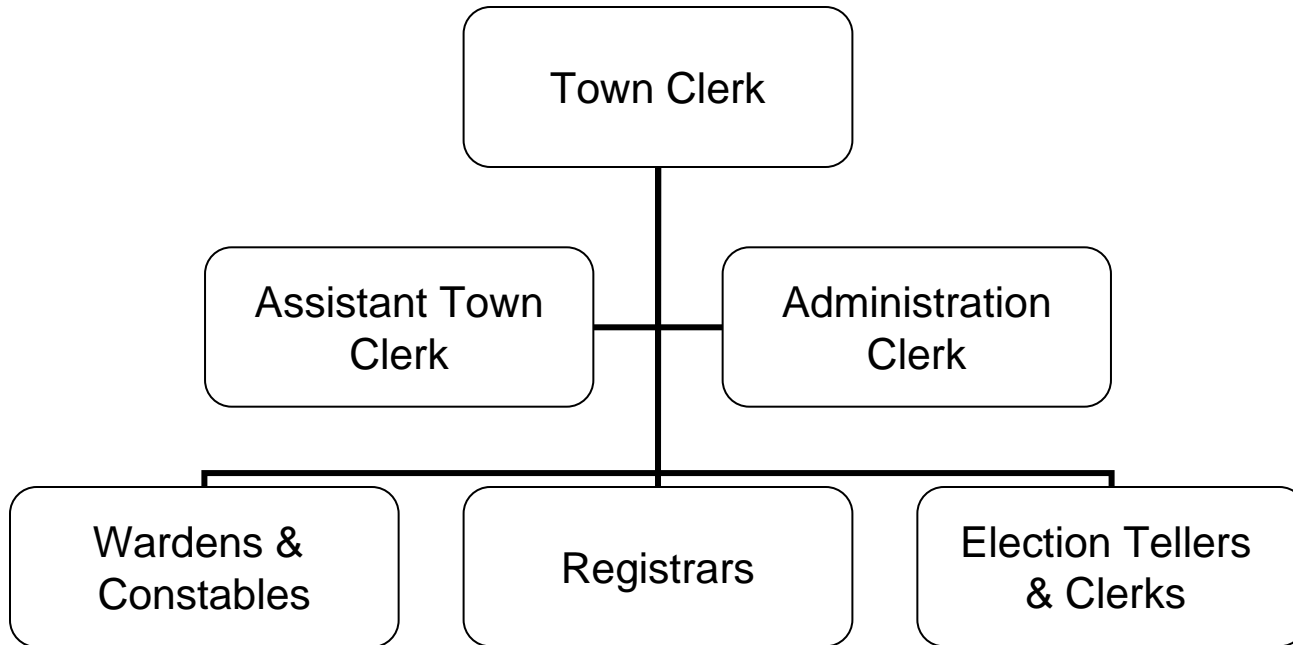
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
OPERATIONS / INFO SYSTEMS									
01149	51100	SALARY, PERMANENT	198,573	247,623	296,221	319,685	303,215	303,215	303,215
01149	51200	OVERTIME	-	-	200	200	200	200	200
01149	51700	LONGEVITY PAY	-	-	4,380	4,910	4,910	4,910	4,910
01149	51961	MEDICARE P/R TAX	2,879	4,693	4,100	4,700	4,700	4,700	4,700
SUBTOTAL SALARIES			201,451	252,316	304,901	329,495	313,025	313,025	313,025
01149	52401	REP&MAINT: OFFICE EQUIP	27,946	28,773	27,700	10,500	10,500	10,500	10,500
01149	53100	PROFESSIONAL SERVICES	85,577	88,478	107,800	130,000	197,100	197,100	197,100
01149	53103	GENERAL: ADVERTISING	-	-	-	-	-	-	-
01149	53104	GENERAL: DATA PROCES	37,428	42,265	37,000	22,750	22,750	22,750	22,750
01149	53401	COMM: TELEPHONE	6,688	3,776	10,640	1,000	1,000	1,000	1,000
01149	53402	COMM: POSTAGE	-	-	800	-	-	-	-
01149	53804	OTHER FREIGHT	581	183	750	500	500	500	500
01149	54201	OFFICE SUPPLIES	3,885	5,091	3,840	5,000	5,000	5,000	5,000
01149	55101	BOOKS / SUBSCRIPTIONS	97	-	-	-	-	-	-
01149	57101	IN-STATE MISC TRAVEL	1,778	7,288	8,950	10,300	10,300	10,300	10,300
01149	57102	IN-STATE MILEAGE / CAR A	-	-	140	-	-	-	-
01149	57103	IN-STATE SEMINARS, PROF	895	487	2,000	4,000	4,000	4,000	4,000
01149	57201	OUT-STATE GENERAL	225	-	3,500	-	-	-	-
01149	57301	DUES PROFESSIONAL ORG	-	-	80	-	-	-	-
01149	58501	ADD EQ:NEW EQUIP	11,363	12,434	17,179	4,500	4,500	4,500	4,500
SUBTOTAL EXPENSE			176,463	188,775	220,379	188,550	255,650	255,650	255,650
TOTAL OPERATIONS / INFO SYSTEM			377,914	441,091	525,280	518,045	568,675	568,675	568,675



**Town & County of Nantucket
Organization Chart – Town Clerk Department**



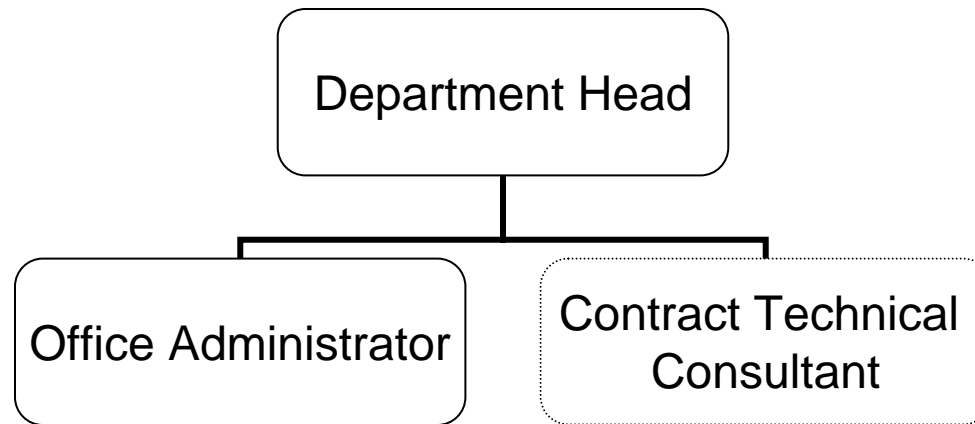
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
TOWN CLERK									
01161	51100	SALARY, PERMANENT	164,679	187,949	200,071	197,952	187,050	187,050	187,050
01161	51300	OVERTIME	4,471	6,083	4,000	10,000	10,000	10,000	10,000
01161	51551	LABORER'S UNION CERTIF	1,510	3,600	2,650	4,150	4,150	4,150	4,150
01161	51700	LONGEVITY PAY	6,597	2,460	1,071	3,750	3,750	3,750	3,750
01161	51961	MEDICARE P/R TAX	2,570	2,902	2,979	3,100	3,100	3,100	3,100
SUBTOTAL SALARIES			179,827	202,993	210,771	218,952	208,050	208,050	208,050
01161	52401	REP&MAINT: OFFICE EQUI	883	804	1,000	100	100	100	100
01161	52501	MISC PURCHASE: MICRO /	-	45	3,660	3,500	3,500	3,500	3,500
01161	52506	TOWN MEETING	3,022	5,213	4,000	4,000	4,000	4,000	4,000
01161	52507	ELECTIONS	39,224	26,734	26,600	26,000	26,000	26,000	26,000
01161	53100	PROFESSIONAL SERVICES	2,530	6,451	3,200	2,000	2,000	2,000	2,000
01161	53103	GENERAL: ADVERTISING	-	263	750	300	300	300	300
01161	53107	GENERAL: CENSUS	2,835	2,801	3,000	3,000	3,000	3,000	3,000
01161	53110	GENERAL: PRINTING	16,963	8,801	6,400	6,000	6,000	6,000	6,000
01161	53113	GENERAL: CLERICAL	-	-	2,000	1,000	1,000	1,000	1,000
01161	53146	CEMETERY COMMISSION E	154	-	150	-	-	-	-
01161	53402	COMM: POSTAGE	1,254	1,014	1,664	1,000	1,000	1,000	1,000
01161	54201	OFFICE SUPPLIES	2,601	2,021	1,500	2,600	2,600	2,600	2,600
01161	54303	BLDG&EQ: EX	-	-	90	-	-	-	-
01161	55101	BOOKS/SUBSCRIPTIONS	4,606	1,068	3,500	2,000	2,000	2,000	2,000
01161	57101	IN-STATE MISC TRAVEL	2,219	1,885	1,650	1,900	1,900	1,900	1,900
01161	57103	IN-STATE SEMINARS, PRO	2,891	2,284	2,000	2,300	2,300	2,300	2,300
01161	57201	OUT-STATE GENERAL	-	1,225	400	700	700	700	700
01161	57301	DUES: PROFESSIONAL OR	416	185	450	450	450	450	450
01161	57405	INS PREMIUM EMPLOYEE E	150	150	150	200	200	200	200
01161	58501	ADD EQ:NEW EQUIP	-	-	-	-	-	-	-
01161	58502	ADD EQ:OFFICE FURNITUR	-	-	-	-	-	-	-
SUBTOTAL EXPENSE			79,749	60,942	62,164	57,050	57,050	57,050	57,050
TOTAL TOWN CLERK			259,577	263,936	272,935	276,002	265,100	265,100	265,100



**Town & County of Nantucket
Organization Chart – Conservation Commission**



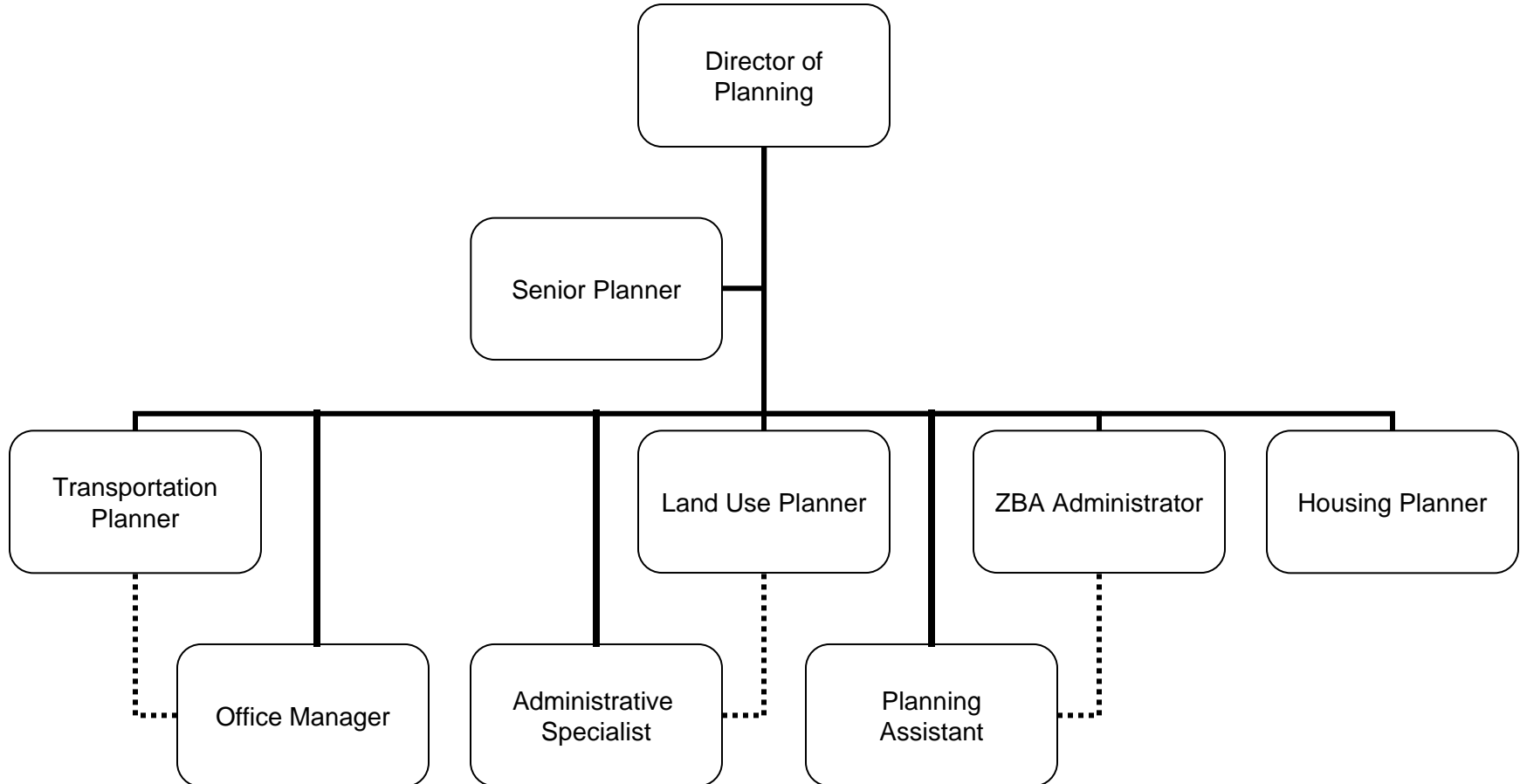
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
CONSERVATION COMMISSION									
01171	51100	SALARY, PERMANENT	96,549	104,328	109,460	122,503	117,030	117,030	117,030
01171	51551	LABORER'S UNION CERTIF	520	520	1,100	1,100	1,100	1,100	1,100
01171	51700	LONGEVITY PAY	926	991	2,740	3,045	3,050	3,050	3,050
01171	51961	MEDICARE P/R TAX	1,421	1,534	1,600	1,800	1,800	1,800	1,800
SUBTOTAL SALARIES			99,417	107,373	114,900	128,448	122,980	122,980	122,980
01171	52401	REP&MAINT: OFFICE EQUI	2,067	3,540	6,015	2,430	2,430	2,430	2,430
01171	52403	REP&MAINT: VEHICLE	60	56	-	90	90	90	90
01171	52405	REP&MAINT: EQUIPMENT	388	-	500	-	-	-	-
01171	52703	RENT/LSE: POSTAGE MET	400	201	500	180	180	180	180
01171	53100	PROFESSIONAL SERVICES	25,945	25,357	28,650	22,950	22,950	22,950	22,950
01171	53103	GENERAL ADVERTISING	18	68	400	90	90	90	90
01171	53110	GENERAL: PRINTING	-	-	350	-	-	-	-
01171	53402	COMM: POSTAGE	950	572	1,000	540	540	540	540
01171	54201	OFFICE SUPPLIES	3,171	2,009	2,035	2,700	2,700	2,700	2,700
01171	55101	BOOKS/SUBSCRIPTIONS	462	729	200	630	630	630	630
01171	57101	IN-STATE MISC TRAVEL	11,034	12,319	10,000	10,440	10,440	10,440	10,440
01171	57103	IN-STATE SEMINARS, PROI	35	-	150	-	-	-	-
01171	57301	DUES: PROFESSIONAL OR	-	-	150	-	-	-	-
01171	58501	ADD EQ:NEW EQUIP	-	-	-	-	-	-	-
SUBTOTAL EXPENSE			44,529	44,852	49,950	40,050	40,050	40,050	40,050
TOTAL CONSERVATION COMMISSION			143,946	152,225	164,850	168,498	163,030	163,030	163,030



Town & County of Nantucket Organization Chart – Planning Office



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
NANTUCKET PLANNING OFFICE									
01174	51100	SALARY, PERMANENT	303,459	447,788	402,324	481,944	407,060	407,060	407,060
01174	51300	OVERTIME	103	285	300	250	250	250	250
01174	51551	LABORERS UNION CERTIF	2,060	2,410	2,200	2,750	2,750	2,750	2,750
01174	51700	LONGEVITY PAY	4,646	6,473	8,500	10,759	10,760	10,760	10,760
01174	51961	MEDICARE P/R TAX	4,499	8,640	5,800	7,200	7,200	7,200	7,200
01174	51962	PEBSCO-EMPLOYER CONT	-	-	-	-	-	-	-
SUBTOTAL SALARIES			314,768	465,595	419,124	502,903	428,020	428,020	428,020
01174	52401	REP&MAINT: OFFICE EQUIP	9,467	5,823	8,800	8,000	8,000	8,000	8,000
01174	52703	RENT/LSE:POSTAGE METE	310	310	500	400	400	400	400
01174	53100	PROFESSIONAL SERVICES	29,579	15,479	16,000	16,000	16,000	16,000	16,000
01174	53103	GENERAL:ADVERTISING	7,193	6,068	6,000	6,000	11,000	11,000	11,000
01174	53110	GENERAL:PRINTING	646	729	750	800	800	800	800
01174	53401	COMM:TELEPHONE	208	-	400	-	-	-	-
01174	53402	COMM:POSTAGE	4,690	7,000	4,000	5,600	8,600	8,600	8,600
01174	54201	OFFICE SUPPLIES	7,139	9,572	6,155	6,000	9,000	9,000	9,000
01174	55101	BOOKS/SUBSCRIPTIONS	769	2,253	1,000	1,000	1,500	1,500	1,500
01174	57101	IN-STATE:MISC TRAVEL	10,479	28,282	16,700	15,000	16,000	16,000	16,000
01174	57102	IN-STATE:MILEAGE / CAR A	253	-	500	250	250	250	250
01174	57103	IN-STATE:SEMINARS, PROI	5,965	563	6,000	5,400	5,400	5,400	5,400
01174	57201	OUT-STATE:GENERAL	-	8,556	-	4,000	4,000	4,000	4,000
01174	57301	DUES:PROFESSIONAL ORC	2,150	4,554	2,200	3,800	3,900	3,900	3,900
01174	58503	ADD EQ: VEHICLE	-	161	-	-	-	-	-
SUBTOTAL EXPENSE			78,849	89,351	69,005	72,250	84,850	84,850	84,850
TOTAL N.P. & E.D.C.			393,617	554,946	488,129	575,153	512,870	512,870	512,870

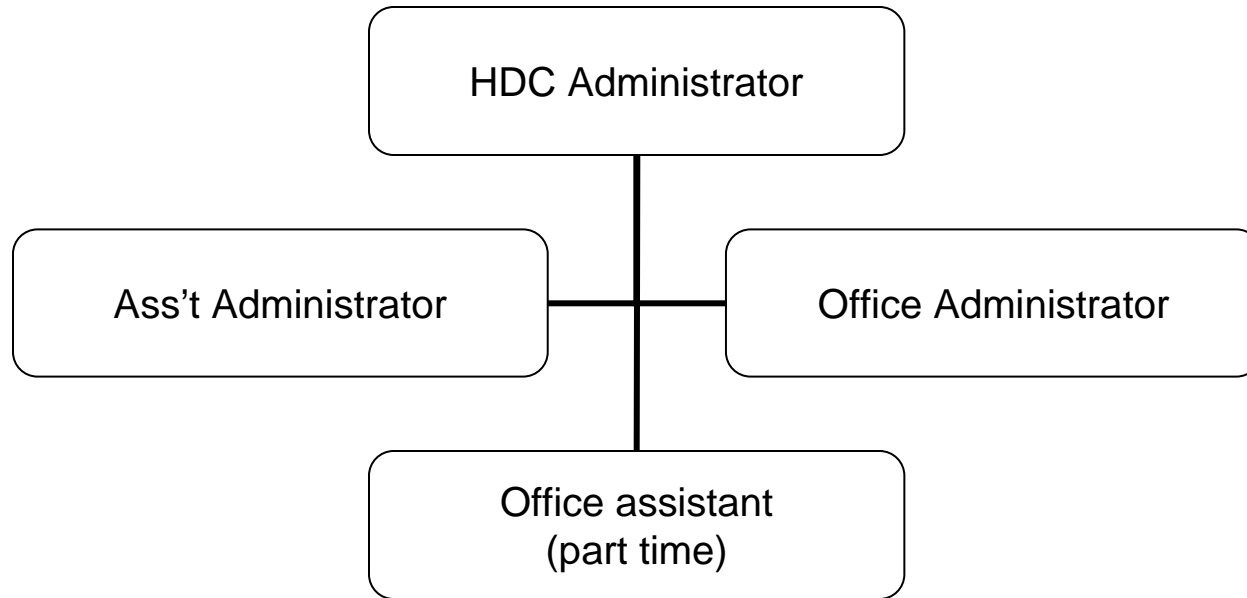
PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010

Salaries and Expense
As of 03/18/09

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
ZONING BOARD OF APPEALS									
01176	51100	SALARY, PERMANENT	82,902	26,585	42,300	-	-	-	-
01176	51700	LONGEVITY PAY	3,251	-	-	-	-	-	-
01176	51961	MEDICARE P/R TAX	1,249	385	600	-	-	-	-
SUBTOTAL SALARIES			87,402	26,970	42,900	-	-	-	-
01176	53103	GENERAL ADVERTISING	6,823	5,031	10,100	5,000	-	-	-
01176	53402	COMM: POSTAGE	2,529	3,400	4,400	3,000	-	-	-
01176	54201	OFFICE SUPPLIES	7,054	3,987	1,515	3,000	-	-	-
01176	54302	BLDG&EQ:MAINT & SUPPLI	-	-	-	-	-	-	-
01176	54303	BLDG&EQ:EXPENDABLE SI	-	-	-	-	-	-	-
01176	55101	BOOKS/SUBSCRIPTIONS	230	405	500	500	-	-	-
01176	57101	IN-STATE MISC TRAVEL	89	-	300	1,000	-	-	-
01176	57301	DUES: PROFESSIONAL OR	-	-	100	100	-	-	-
SUBTOTAL EXPENSE			16,725	12,823	16,915	12,600	-	-	-
TOTAL ZONING BOARD OF APPEALS			104,127	39,793	59,815	12,600	-	-	-



**Town & County of Nantucket
Organization Chart – Historic District Commission**



PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010

Salaries and Expense
As of 03/18/09

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
HISTORIC DISTRICT COMMISSION									
01691	51100	SALARY, PERMANENT	182,878	196,198	212,859	230,265	218,325	218,325	218,325
01691	51300	OVERTIME	23	-	-	-	-	-	-
01691	51551	LABORERS UNION CERTIF	520	520	1,375	1,400	1,400	1,400	1,400
01691	51700	LONGEVITY PAY	1,539	2,704	2,041	4,400	4,400	4,400	4,400
01691	51961	MEDICARE P/R TAX	2,670	2,877	3,100	3,400	3,400	3,400	3,400
SUBTOTAL SALARIES			187,630	202,299	219,375	239,465	227,525	227,525	227,525
01691	52405	REP&MAINT: EQUIPMENT	6,984	4,275	9,500	5,700	5,700	5,700	5,700
01691	52703	RENT/LSE:POSTAGE METE	-	-	250	-	-	-	-
01691	53100	PROFESSIONAL SERVICES	4,170	-	2,295	1,000	1,000	1,000	1,000
01691	53103	GENERAL:ADVERTISING	196	-	700	140	140	140	140
01691	53110	GENERAL:PRINTING	1,278	3,023	2,760	2,500	2,500	2,500	2,500
01691	53402	COMM: POSTAGE	-	41	740	80	80	80	80
01691	54201	OFFICE SUPPLIES	4,572	4,578	2,300	4,750	4,750	4,750	4,750
01691	55101	BOOKS/SUBSCRIPTIONS	1,121	694	1,041	800	800	800	800
01691	57101	IN-STATE MISC TRAVEL	3,305	1,769	2,400	1,680	1,680	1,680	1,680
01691	57102	IN-STATE MILEAGE / CAR A	145	312	500	100	100	100	100
01691	57103	IN-STATE SEMINARS, PROI	-	1,080	460	900	900	900	900
01691	57201	OUT-STATE: GENERAL	-	-	1,000	740	740	740	740
01691	57301	DUES: PROFESSIONAL OR	-	610	115	600	600	600	600
01691	58502	ADD EQ:OFFICE FURNITUR	-	1,012	1,380	450	450	450	450
SUBTOTAL EXPENSE			21,772	17,394	25,441	19,440	19,440	19,440	19,440
TOTAL HISTORIC DIST COMMISSION			209,402	219,693	244,816	258,905	246,965	246,965	246,965

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
COMMISSION ON DISABILITY									
01531	51100	SALARY, PERMANENT	6,720	-	10,500	10,574	10,060	10,060	10,060
01531	51961	MEDICARE P/R TAX	97	-	200	200	200	200	200
SUBTOTAL SALARIES			6,817	-	10,700	10,774	10,260	10,260	10,260
01531	53100	PROFESSIONAL SERVICES	-	-	750	100	100	100	100
01531	53103	GENERAL:ADVERTISING	75	75	100	100	100	100	100
01531	53110	GENERAL:PRINTING	-	279	500	300	300	300	300
01531	53402	COMM:POSTAGE	-	205	300	200	200	200	200
01531	54106	SUPPLIES	1,801	45	500	580	580	580	580
01531	55101	BOOKS/SUBSCRIPTIONS	424	1,290	550	700	700	700	700
01531	57101	IN-STATE:MISC TRAVEL	-	-	500	-	-	-	-
SUBTOTAL EXPENSE			2,300	1,894	3,200	1,980	1,980	1,980	1,980
TOTAL NANTUCKET COMMISSION ON DISABILITY			9,117	1,894	13,900	12,754	12,240	12,240	12,240

PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010

Salaries and Expense
As of 03/18/09

TOWN OF NANTUCKET
GENERAL FUND
HISTORICAL BUDGET COMPARISON
FY 2007 - FY2010
GENERAL FUND

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
MODERATOR									
01114	51100	SALARY, PERMANENT	150	150	170	175	175	175	175
01114	51961	MEDICARE P/R TAX	2	2	-	-	-	-	-
SUBTOTAL SALARIES			152	152	170	175	175	175	175
01114	53100	PROFESSIONAL SERVICES	810	-	1,185	1,000	1,000	1,000	1,000
01114	57101	IN-STATE TRAVEL	-	-	150	-	-	-	-
SUBTOTAL EXPENSE			810	-	1,335	1,000	1,000	1,000	1,000
TOTAL MODERATOR			962	152	1,505	1,175	1,175	1,175	1,175

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
NON-VOTING TAXPAYER									
01115	53100	PROFESSIONAL SERVICES	-		-	-	-	-	-
TOTAL NON-VOTING TAXPAYER			-	-	-	-	-	-	-