



SECTION V:

SAFETY AND PROTECTION

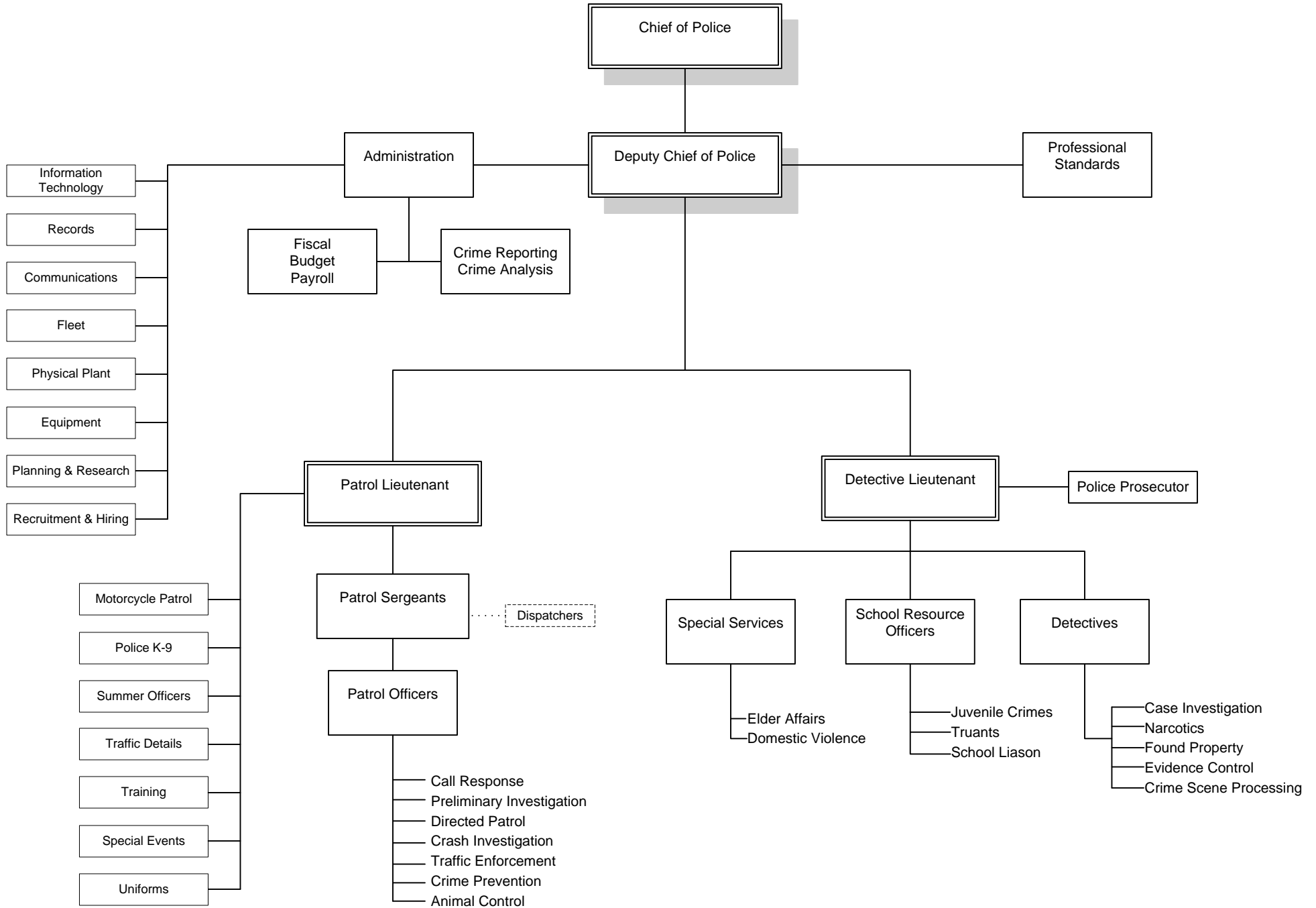
- ◇ EMERGENCY MANAGEMENT
- ◇ FIRE DEPARTMENT
- ◇ HEALTH DEPARTMENT
- ◇ INSPECTORS
- ◇ POLICE DEPT. & ANIMAL CONTROL
- ◇ STREET LIGHTING



Town of Nantucket
16 Broad Street
Nantucket, MA 02554
www.nantucket-ma.gov



Town of Nantucket Organization Chart – Police Department



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
POLICE DEPARTMENT									
01210	51100	SALARY, PERMANENT	2,117,274	2,406,836	2,656,737	2,676,700	2,409,274	2,409,274	2,409,274
01210	51101	SALARY, PERM PART TIME	60	-	-	-	-	-	-
01210	51113	SALARY, PERM SHIFT COV	194,876	95,014	140,000	125,000	125,000	125,000	125,000
01210	51114	SALARY, PARKING CONTR	16,567	13,068	-	-	-	-	-
01210	51130	POLICE ACADEMY RE-PAY	-	-	-	-	-	-	-
01210	51200	SALARY, SEASONAL PARK	247,358	205,042	257,900	277,800	277,800	277,800	277,800
01210	51300	OVERTIME	199,327	174,059	136,000	150,000	150,000	150,000	150,000
01210	51318	OVERTIME:COURT	10,882	9,752	15,000	10,000	10,000	10,000	10,000
01210	51319	OVERTIME:SEASONAL	17,703	25,196	10,000	15,000	15,000	15,000	15,000
01210	51400	SHIFT DIFFERENTIALS	50,622	56,073	57,000	57,000	57,000	57,000	57,000
01210	51551	LABORER'S UNION CERTIF	6,210	6,240	6,200	9,400	9,400	9,400	9,400
01210	51600	EDUCATION INCENTIVE	231,946	309,842	332,600	374,300	374,300	374,300	374,300
01210	51700	LONGEVITY PAY	42,214	52,396	55,300	69,400	69,400	69,400	69,400
01210	51800	HOLIDAY PAY	76,930	157,756	73,000	157,000	157,000	157,000	157,000
01210	51961	MEDICARE P/R TAX	40,017	46,081	53,000	56,900	56,900	56,900	56,900
01210	51999	FINCOM TRANSFER SALAR	-	-	-	-	-	-	-
SUBTOTAL SALARIES			3,251,985	3,557,356	3,792,737	3,978,500	3,711,074	3,711,074	3,711,074
01210	52070	TUITION	2,400	2,400	1,200	2,400	2,400	2,400	2,400
01210	52403	REP&MAINT: VEHICLE	58,530	46,643	45,183	50,000	50,000	50,000	50,000
01210	52404	REP&MAINT: BUILDING	7,684	7,898	6,800	7,000	7,000	7,000	7,000
01210	52405	REP&MAINT: EQUIPMENT	13,540	14,551	10,000	14,000	14,000	14,000	14,000
01210	52408	OTHER: TOWING	915	805	3,000	1,000	1,000	1,000	1,000
01210	52705	RENT/LSE:EQUIPMENT	1,127	3,404	1,000	7,000	7,000	7,000	7,000
01210	53100	PROFESSIONAL SERVICES	14,020	26,508	27,000	22,000	22,000	22,000	22,000
01210	53103	GENERAL:ADVERTISING	420	167	1,000	500	500	500	500
01210	53104	GENERAL:DATA PROCESS	121,331	159,363	52,061	65,000	65,000	65,000	65,000
01210	53106	GENERAL:CUSTODIAL	30,673	24,860	30,000	30,000	30,000	30,000	30,000
01210	53110	GENERAL:PRINTING	987	624	4,000	1,000	1,000	1,000	1,000
01210	53111	GENERAL:INVESTIGATIONS	-	2,101	10,000	1,480	1,480	1,480	1,480
01210	53199	GENERAL: PARKING CLERK	-	-	-	-	15,980	15,980	15,980
01210	53200	POLICE K-9 EXPENSE	8,726	11,999	12,000	12,000	12,000	12,000	12,000
01210	53401	COMM:TELEPHONE	24,075	22,938	28,000	25,000	25,000	25,000	25,000
01210	53402	COMM:POSTAGE	1,449	1,792	1,200	1,800	1,800	1,800	1,800
01210	53804	OTHER:FREIGHT	1,331	932	1,500	1,500	1,500	1,500	1,500
01210	54201	OFFICE SUPPLIES	7,200	8,200	6,200	8,000	8,000	8,000	8,000
01210	54302	BLDG&EQ:MAINT & SUPPLI	9,111	7,135	8,000	10,000	10,000	10,000	10,000
01210	54701	SAFETY:UNIFORMS	24,826	25,421	25,053	30,000	30,000	30,000	30,000
01210	54703	SAFETY:AMMUNITION	5,539	2,580	3,500	3,000	3,000	3,000	3,000
01210	54901	FOOD:GENERAL	2,914	2,233	2,500	2,500	2,500	2,500	2,500
01210	55101	BOOKS/SUBSCRIPTIONS	3,954	5,733	4,026	6,000	6,000	6,000	6,000
01210	57101	IN-STATE:MISC TRAVEL	36,580	31,056	29,000	30,000	30,000	30,000	30,000
01210	57103	IN-STATE:SEMINARS, PRO	-	1,015	1,500	1,000	1,000	1,000	1,000
01210	57201	OUT-STATE:GENERAL	3,136	4,519	5,000	4,000	4,000	4,000	4,000
01210	57301	DUES:PROFESSIONAL ORG	2,811	3,793	3,000	4,000	4,000	4,000	4,000
01210	57802	OTHER: SCHOOLS MISC	4,648	2,280	4,000	5,000	5,000	5,000	5,000

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
01210	57804	OTHER: POLICE ACADEMY	59,537	69,564	68,000	35,600	35,600	35,600	35,600
01210	57806	ANIMAL CONTROL	16,155	10,562	14,000	12,000	12,000	12,000	12,000
01210	58501	ADD EQ:NEW EQUIP	26,006	33,073	11,000	10,000	10,000	10,000	10,000
01210	58502	ADD EQ:OFFICE FURNITUR	-	-	-	-	-	-	-
01210	58504	ADD EQ:POL VEHICLES	101,165	90,000	108,000	100,500	100,500	100,500	100,500
01210	58999	FINCOM TRANSFER EXPEN	-	-	-	-	-	-	-
SUBTOTAL EXPENSE			590,792	624,148	526,723	503,280	519,260	519,260	519,260
TOTAL POLICE DEPARTMENT			3,842,777	4,181,504	4,319,460	4,481,780	4,230,334	4,230,334	4,230,334

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

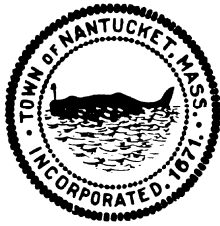
*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
EMERGENCY PREPAREDNESS									
01291	52403	REP&MAINT: VEHICLE	282	937	1,000	3,890	3,890	3,890	3,890
01291	52405	REP&MAINT:EQUIPMENT	1,106	6,023	500	1,000	1,000	1,000	1,000
01291	52501	MISC PURCHASE	2,269	4,809	8,000	-	-	-	-
01291	53100	PROFESSIONAL SERVICES	11,023	13,881	2,820	10,000	10,000	10,000	10,000
01291	53401	COMM:TELEPHONE	544	-	900	-	-	-	-
01291	53804	OTHER:FREIGHT	20	-	100	-	-	-	-
01291	54201	OFFICE SUPPLIES	35	-	200	-	-	-	-
01291	54303	BLDG&EQ:EXPENDABLE SU	-	2,727	400	3,000	3,000	3,000	3,000
01291	54701	SAFETY:UNIFORMS	123	-	250	-	-	-	-
01291	54901	FOOD:GENERAL	-	51	1,540	100	100	100	100
01291	55101	BOOKS/SUBSCRIPTIONS	-	-	-	-	-	-	-
01291	57101	IN-STATE:MISC TRAVEL	423	-	2,000	-	-	-	-
01291	57201	OUT-STATE: GENERAL	-	-	240	-	-	-	-
01291	58501	ADD EQ:NEW EQUIP	1,806	-	2,000	1,000	1,000	1,000	1,000
01291	58502	ADD EQ:OFFURNITURE	-	-	200	-	-	-	-
TOTAL EMERGENCY PREPAREDNESS			17,630	28,429	20,150	18,990	18,990	18,990	18,990

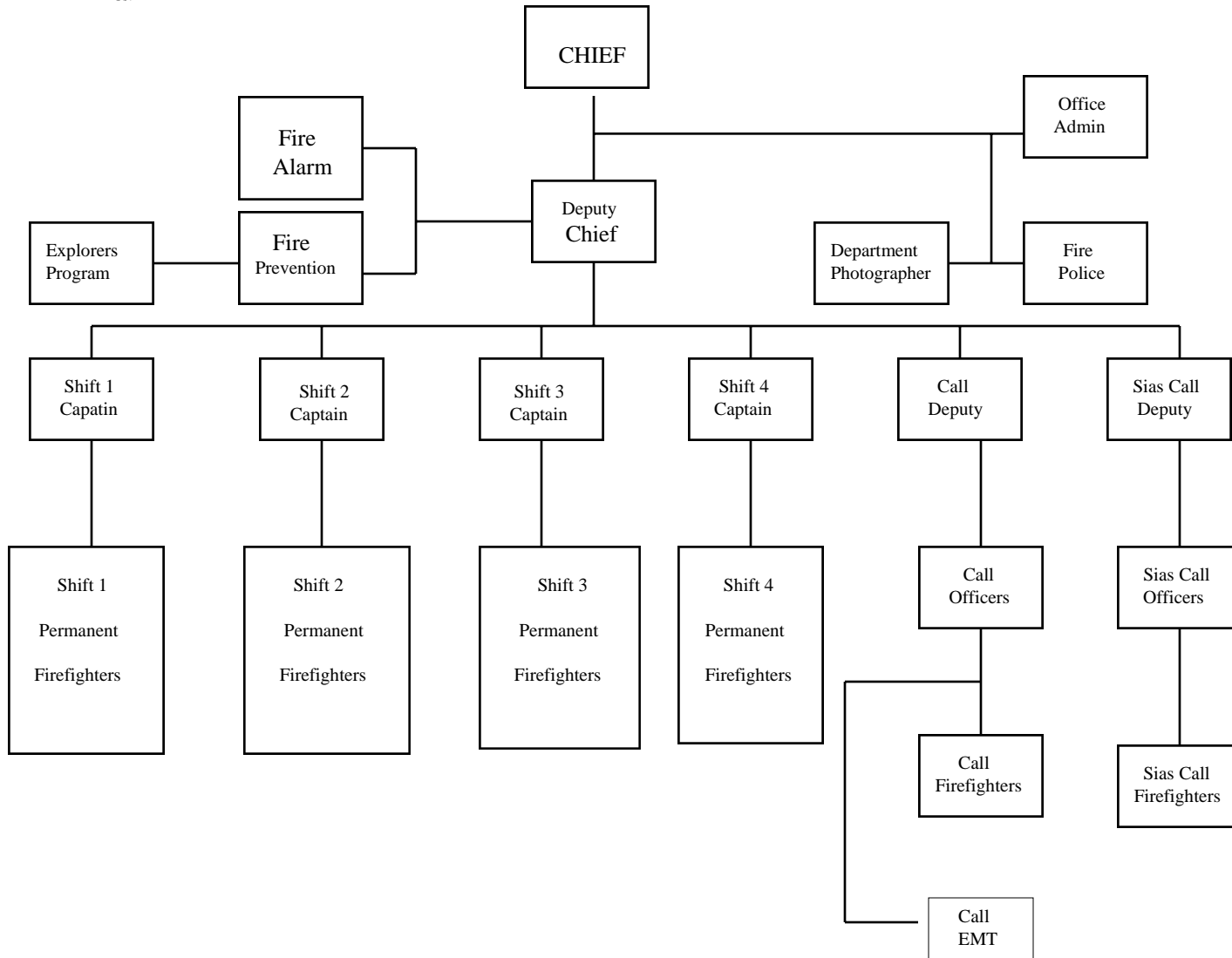
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
PARKING CLERK									
01299	53100	PROFESSIONAL SERVICES	8,230	12,163	9,000	12,000	-	-	-
01299	53110	GENERAL:PRINTING	3,451	5,075	2,550	3,225	-	-	-
01299	53402	COMM:POSTAGE	357	224	400	250	-	-	-
01299	53804	OTHER:FREIGHT	73	119	100	150	-	-	-
01299	54201	OFFICE SUPPLIES	5	350	50	350	-	-	-
TOTAL PARKING CLERK			12,116	17,931	12,100	15,975	-	-	-



Town & County of Nantucket Organization Chart – Fire Department



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

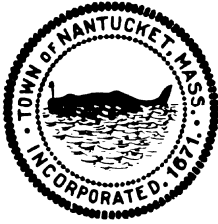
*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
FIRE DEPARTMENT									
01220	51100	SALARY, PERMANENT	1,399,970	1,529,671	1,616,768	1,666,010	1,547,330	1,547,330	1,547,330
01220	51102	SALARY, TEMPORARY	-	-	-	-	-	-	-
01220	51115	SALARY, PERMANENT AME	8,625	8,730	-	-	-	-	-
01220	51116	SALARY PERMANENT CALL	28,823	43,538	45,600	45,600	45,600	45,600	45,600
01220	51300	OVERTIME	349,342	73,707	278,000	420,000	420,000	420,000	420,000
01220	51318	OVERTIME EDUCATION DE	10,929	43,576	7,000	-	-	-	-
01220	51319	OVERTIME: FF CALLBACK	57,168	263,111	140,000	-	-	-	-
01220	51400	SHIFT DIFFERENTIALS	21,832	22,336	25,000	70,000	70,000	70,000	70,000
01220	51551	LABORER'S UNION CERTIF	1,560	1,560	1,600	2,630	2,630	2,630	2,630
01220	51600	EDUCATION INCENTIVE	63,353	65,150	62,280	74,250	74,250	74,250	74,250
01220	51700	LONGEVITY PAY	34,519	34,081	38,234	50,860	50,860	50,860	50,860
01220	51800	HOLIDAY PAY	4,636	3,856	10,118	10,160	10,160	10,160	10,160
01220	51961	MEDICARE P/R TAX	26,919	28,376	31,100	33,900	33,900	33,900	33,900
SUBTOTAL SALARIES			2,007,676	2,117,691	2,255,700	2,373,410	2,254,730	2,254,730	2,254,730
01220	52401	REP&MAINT: OFFICE EQUIP	204	27	500	-	-	-	-
01220	52403	REP&MAINT: VEHICLE	24,928	49,641	25,000	29,000	29,000	29,000	29,000
01220	52404	REP&MAINT: BUILDING	-	4,795	15,000	2,000	2,000	2,000	2,000
01220	52405	REP&MAINT: EQUIPMENT	23,695	25,415	25,000	29,000	29,000	29,000	29,000
01220	52704	RENT/LSE:FIRE ALARM	15,973	13,393	15,000	7,000	7,000	7,000	7,000
01220	52907	PROPERTY:RUBBISH PICKU	1,734	1,267	2,094	2,000	2,000	2,000	2,000
01220	52908	PROPERTY:EQUIP RENTAL	516	-	500	-	-	-	-
01220	53100	PROFESSIONAL SERVICES	37,811	32,491	32,820	31,500	31,500	31,500	31,500
01220	53103	GENERAL:ADVERTISING	37	-	100	-	-	-	-
01220	53401	COMM:TELEPHONE	17,388	17,546	18,100	17,800	17,800	17,800	17,800
01220	53402	COMM:POSTAGE	555	415	500	500	500	500	500
01220	53803	OTHER:LICENSES & TAXES	-	-	-	-	-	-	-
01220	53804	OTHER:FREIGHT	699	117	1,000	500	500	500	500
01220	54201	OFFICE SUPPLIES	5,230	5,003	4,322	5,100	5,100	5,100	5,100
01220	54302	BLDG&EQ:MAINT & SUPPLI	8,300	1,615	5,735	5,500	5,500	5,500	5,500
01220	54303	BLDG&EQ:EXPENDABLE SU	1,643	967	2,000	2,000	2,000	2,000	2,000
01220	54304	OIL SPILL	-	-	-	-	-	-	-
01220	54501	CUSTODIAL: CLEANING SU	1,557	4,359	1,600	4,500	4,500	4,500	4,500
01220	54701	SAFETY:UNIFORMS	22,285	17,560	14,250	20,000	20,000	20,000	20,000
01220	54702	SAFETY:PROTECTIVE CLO	-	27,049	25,000	25,000	25,000	25,000	25,000
01220	54801	VEHICLE:GENERAL	35	-	500	-	-	-	-
01220	54901	FOOD:GENERAL	1,025	765	1,000	780	780	780	780
01220	55001	MEDICAL SUPPLIES	158	-	500	-	-	-	-
01220	55101	BOOKS/SUBSCRIPTIONS	36	781	1,548	1,000	1,000	1,000	1,000
01220	57101	IN-STATE:MISC TRAVEL	8,088	11,391	7,000	10,400	10,400	10,400	10,400
01220	57103	IN-STATE:SEMINARS, PROI	134	1,935	1,000	1,000	1,000	1,000	1,000
01220	57114	AMBULANCE EXPENSES	55,702	36,366	57,551	38,000	38,000	38,000	38,000
01220	57201	OUT-STATE: GENERAL	(150)	-	200	-	-	-	-
01220	57301	DUES:PROFESSIONAL ORC	1,520	650	1,800	600	600	600	600
01220	57802	OTHER:SCHOOL	-	-	-	-	-	-	-
01220	58501	ADD EQ:NEW EQUIP	21,187	-	20,000	-	-	-	-

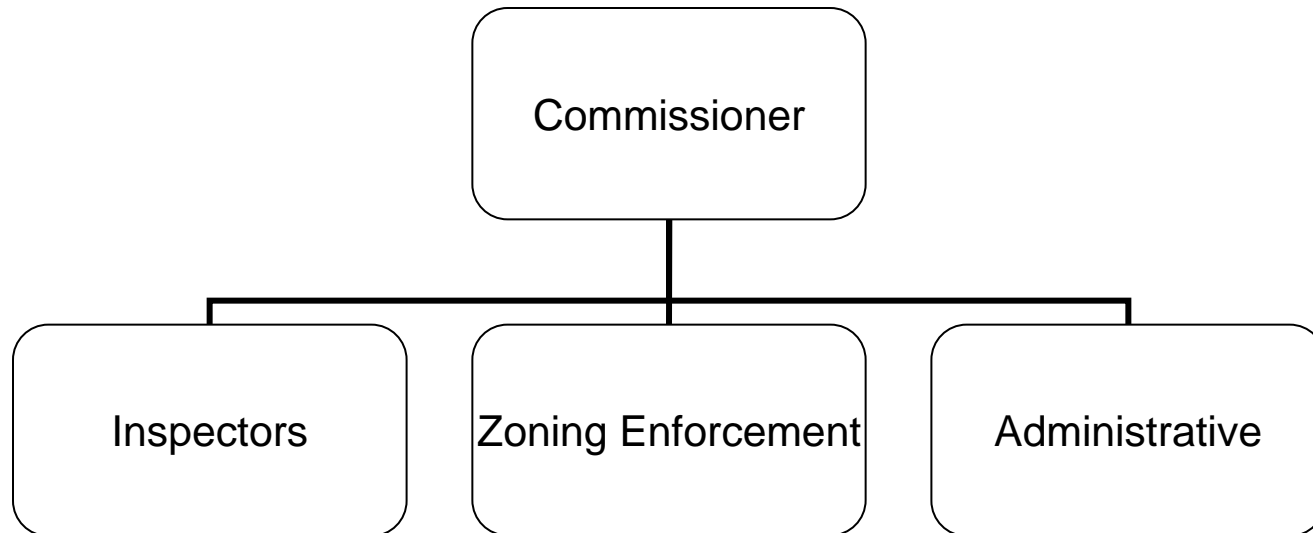
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
01220	58502	ADD EQ:OFFICE FURNITUR	2,130	-	828	1,000	1,000	1,000	1,000
01220	58508	FIRE VEHICLE	75,000	-	-	-	-	-	-
<i>SUBTOTAL EXPENSE</i>			327,420	253,548	280,448	234,180	234,180	234,180	234,180
TOTAL FIRE DEPARTMENT			2,335,096	2,371,239	2,536,148	2,607,590	2,488,910	2,488,910	2,488,910



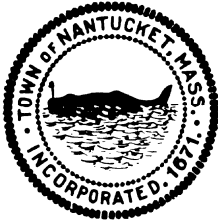
**Town & County of Nantucket
Organization Chart – Building Department**



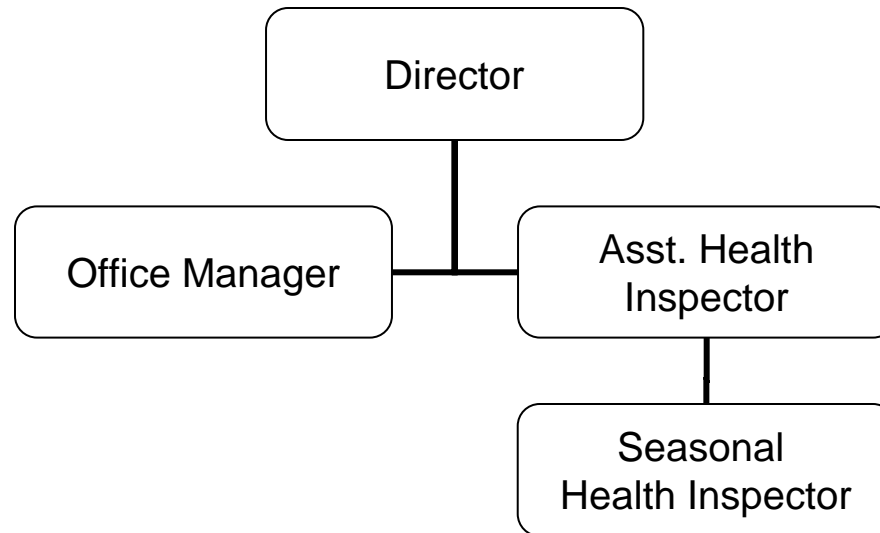
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
BUILDING INSPECTORS									
01249	51100	SALARY, PERMANENT	509,857	522,477	581,605	613,050	580,595	580,595	580,595
01249	51102	SALARY, TEMPORARY	15,765	17,963	5,760	-	-	-	-
01249	51300	OVERTIME	-	-	-	-	-	-	-
01249	51551	LABORER'S UNION CERTIF	2,080	2,080	2,700	2,700	2,700	2,700	2,700
01249	51700	LONGEVITY PAY	11,592	14,409	14,435	23,100	23,100	23,100	23,100
01249	51961	MEDICARE P/R TX	6,559	6,778	8,400	9,300	9,300	9,300	9,300
SUBTOTAL SALARIES			545,853	563,706	612,900	648,150	615,695	615,695	615,695
01249	52401	REP&MAINT: OFFIC EQUIP	-	-	2,750	-	-	-	-
01249	52403	REP&MAINT: VEHICLE	(272)	3,479	2,900	3,550	3,550	3,550	3,550
01249	52405	REP&MAINT: EQUIPMENT	839	774	2,500	800	800	800	800
01249	52700	RENTALS/LEASES	713	527	1,000	700	700	700	700
01249	52703	RENT/LSE: POSTAGE METE	-	6,955	-	3,600	3,600	3,600	-
01249	53100	PROFESSIONAL SERVICES	180	724	-	400	400	400	400
01249	53103	GENERAL:ADVERTISING	-	37	460	100	100	100	100
01249	53110	GENERAL:PRINTING	2,029	2,100	2,600	3,400	3,400	3,400	3,400
01249	53402	COMM:POSTAGE	2,000	2,080	2,240	1,200	1,200	1,200	1,200
01249	54201	OFFICE SUPPLIES	5,540	7,024	7,173	7,000	7,000	7,000	7,000
01249	54702	SAFETY:PROTECTIVE CLO	492	712	1,400	800	800	800	800
01249	55101	BOOKS/SUBSCRIPTIONS	1,714	1,432	2,300	1,500	1,500	1,500	1,500
01249	57101	IN-STATE:MISC TRAVEL	4,108	3,472	5,000	4,200	4,200	4,200	4,200
01249	57102	IN-STATE:MILEAGE / CAR A	61	-	1,000	-	-	-	-
01249	57103	IN-STATE:SEMINARS, PROF	1,660	1,580	2,840	1,500	1,500	1,500	1,500
01249	57201	OUT-STATE: GENERAL	-	-	460	-	-	-	-
01249	57301	DUES: PROFESSIONAL OR	535	803	2,000	800	800	800	800
01249	58501	ADD EQ:NEW EQUIP	140	-	78	1,050	1,050	1,050	1,050
SUBTOTAL EXPENSE			19,738	31,698	36,701	30,600	30,600	30,600	27,000
TOTAL BUILDING INSPECTORS			565,591	595,404	649,601	678,750	646,295	646,295	642,695



**Town & County of Nantucket
Organization Chart – Health Department**



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
HEALTH DEPARTMENT									
01510	51100	SALARY, PERMANENT	216,271	224,833	238,393	258,750	209,790	209,790	209,790
01510	51551	LABORER'S UNION CERTIF	3,640	3,640	3,810	3,750	3,750	3,750	3,750
01510	51700	LONGEVITY PAY	7,948	8,109	9,360	9,963	9,960	9,960	9,960
01510	51961	MEDICARE P/R TAX	1,809	1,893	3,600	4,000	4,000	4,000	4,000
SUBTOTAL SALARIES			229,668	238,475	255,163	276,463	227,500	227,500	227,500
01510	52401	REP&MAINT: OFFICE EQUI	-	388	590	350	350	350	350
01510	52403	REP&MAINT: VEHICLE	1,454	291	700	350	350	350	350
01510	52405	REP&MAINT: EQUIPMENT	-	-	730	380	380	380	380
01510	52703	RENT/LEASE POSTAGE ME	200	603	210	600	600	600	600
01510	53100	PROFESSIONAL SERVICES	439	20,519	18,200	4,000	4,000	4,000	4,000
01510	53103	GENERAL: ADVERTISING	311	388	550	300	300	300	300
01510	53110	GENERAL: PRINTING	1,285	1,843	2,000	1,800	1,800	1,800	1,800
01510	53402	COMM:POSTAGE	730	637	730	700	700	700	700
01510	53804	OTHER:FREIGHT	607	380	450	500	500	500	500
01510	54201	OFFICE SUPPLIES	1,587	1,640	1,600	1,700	1,700	1,700	1,700
01510	54303	BLDG&EQ:EXPENDABLE	1,407	2,545	3,900	1,800	1,800	1,800	1,800
01510	54702	SAFETY: PROTECTIVE CLC	310	165	650	300	300	300	300
01510	55101	BOOKS/SUBSCRIPTIONS	646	653	500	400	400	400	400
01510	57101	IN-STATE MISC TRAVEL	3,514	4,698	3,700	3,500	3,500	3,500	3,500
01510	57102	IN-STATE MILEAGE/CAR AL	-	-	90	90	90	90	90
01510	57103	IN-STATE SEMINARS, PROI	522	1,665	1,100	1,500	1,500	1,500	1,500
01510	57201	OUT-STATE GENERAL	2,005	172	1,300	700	700	700	700
01510	57301	DUES: PROFESSIONAL OR	1,056	695	1,100	1,000	1,000	1,000	1,000
01510	58501	ADD EQ: NEW EQUIP	-	-	-	-	-	-	-
01510	58502	ADD EQ: OFFICE FURNITU	-	-	1,900	100	100	100	100
SUBTOTAL EXPENSE			16,072	37,284	40,000	20,070	20,070	20,070	20,070
TOTAL HEALTH DEPARTMENT			245,740	275,759	295,163	296,533	247,570	247,570	247,570