



SECTION IX:

CULTURE AND RECREATION

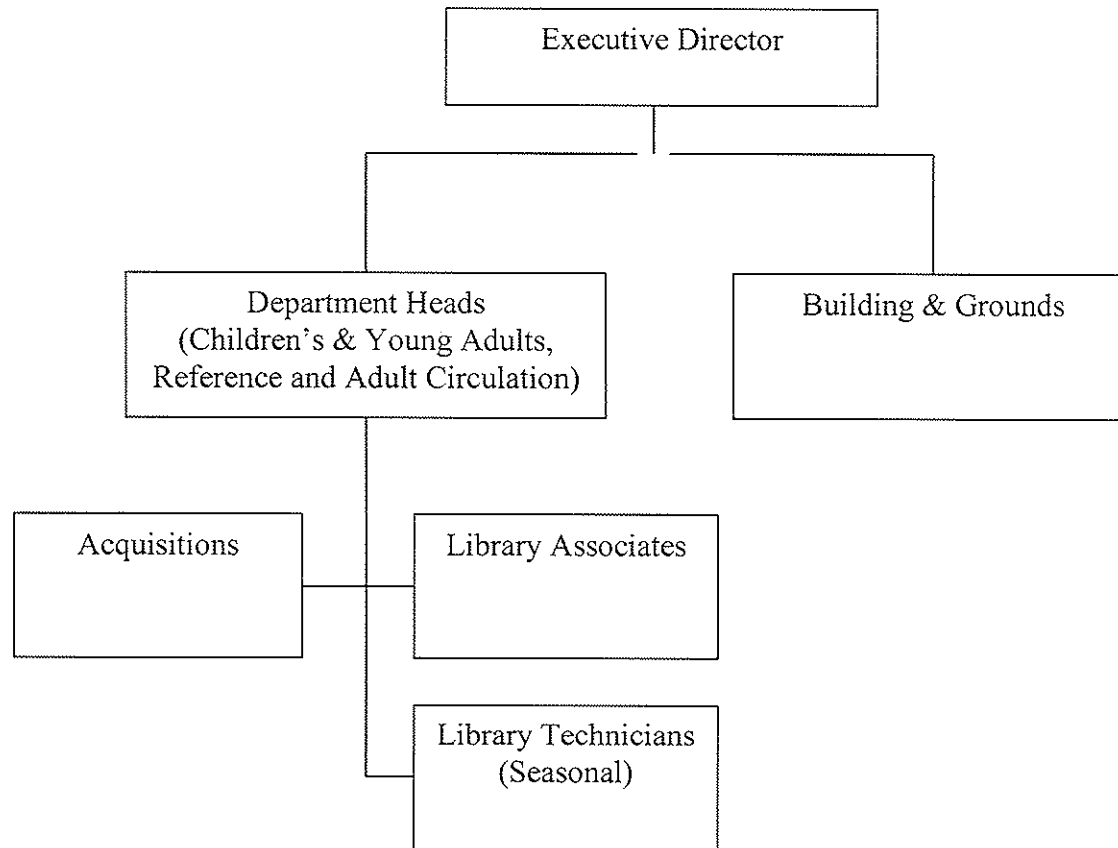
- ◇ ATHENEUM
- ◇ PARK AND RECREATION
- ◇ TOWN CLOCK
- ◇ VISITOR'S SERVICES



Town of Nantucket
16 Broad Street
Nantucket, MA 02554
www.nantucket-ma.gov

**Nantucket Atheneum
Organization Chart – Public Library**

**The chart below reflects library positions that are tied to the municipal appropriation received from the Town of Nantucket;
however, the appropriation does not fund these positions in full.**



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

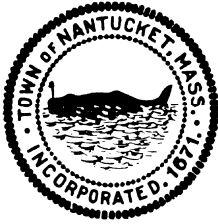
*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4
LIBRARY									
01610	53100	PROFESSIONAL SERVICES	620,000	620,000	641,650	642,900	578,900	578,900	578,900
TOTAL LIBRARY			620,000	620,000	641,650	642,900	578,900	578,900	578,900

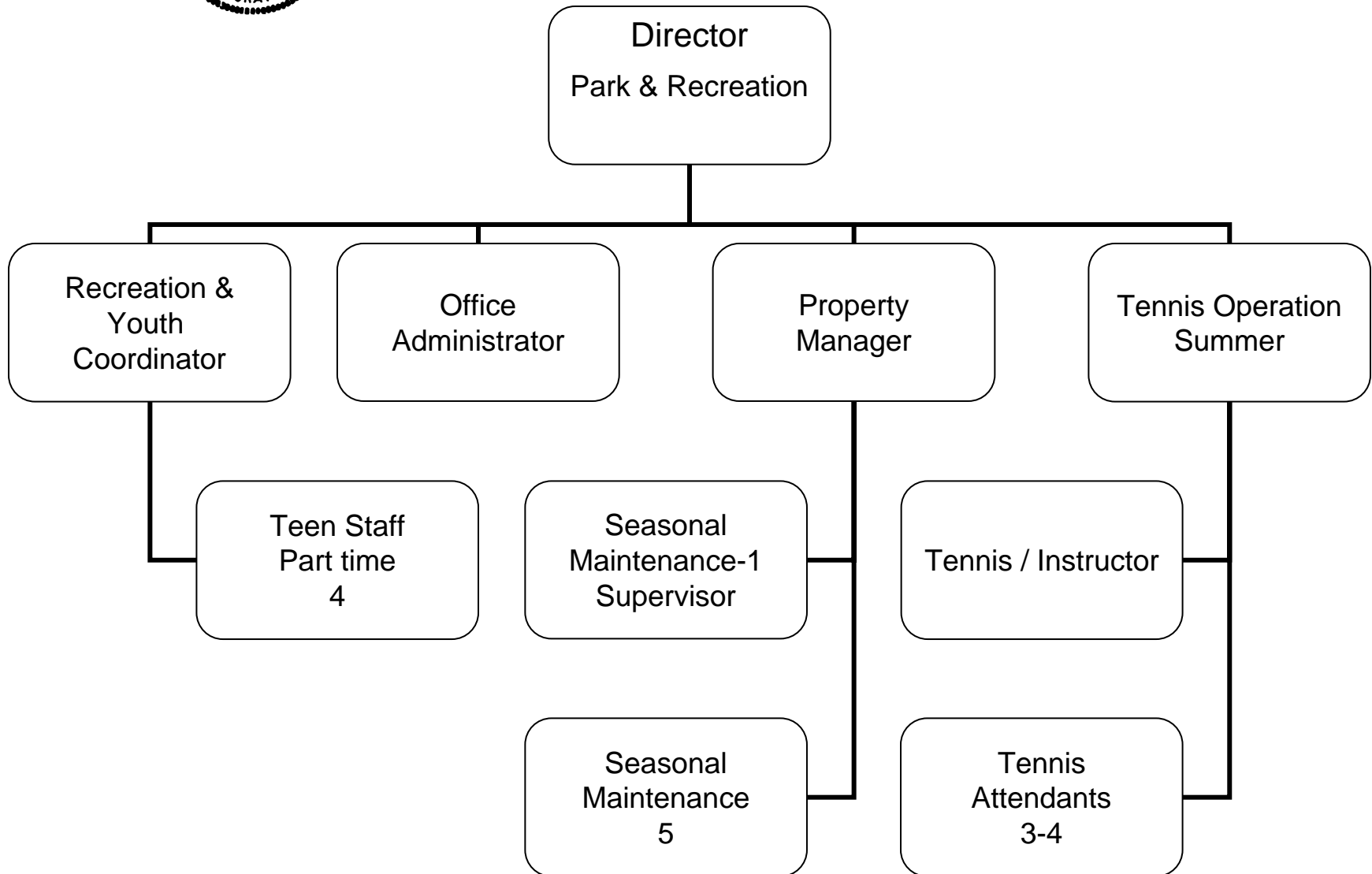
**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4	
VISITOR SERVICES										
01620	51100	SALARY, PERMANENT	175,460	186,568	196,257	216,689	211,660	211,660	211,660	
01620	51200	SALARY, SEASONAL	61,218	58,793	56,160	58,961	49,600	49,600	49,600	
01620	51300	OVERTIME	1,813	1,281	1,800	1,791	1,790	1,790	1,790	
01620	51700	LONGEVITY PAY	3,476	3,543	5,384	6,450	6,450	6,450	6,450	
01620	51961	MEDICARE P/R TAX	3,509	3,627	3,800	4,100	4,100	4,100	4,100	
SUBTOTAL SALARIES			245,476	253,811	263,401	287,991	273,600	273,600	273,600	
01620	52404	REP&MAINT: BUILDING	48,853	42,915	32,300	45,000	36,760	36,760	36,760	
01620	52703	RENT/LSE: POSTAGE MET	1,509	1,540	1,200	1,500	1,500	1,500	1,500	
01620	52905	BEACH CLEANING	42,340	42,340	50,000	46,000	46,000	46,000	46,000	
01620	53100	PROFESSIONAL SERVICES	1,332	2,137	2,300	2,200	2,200	2,200	2,200	
01620	53103	GENERAL: ADVERTISING S	1,710	-	500	500	500	500	500	
01620	53110	GENERAL: PRINTING	8,090	3,283	9,397	5,000	5,000	5,000	5,000	
01620	53112	TRAVEL & LODGING BROC	12,576	17,610	14,200	13,000	13,000	13,000	13,000	
01620	53401	COMM: TELEPHONE	5,984	5,207	5,855	2,500	2,500	2,500	2,500	
01620	53402	COMM: POSTAGE	4,976	2,311	4,250	2,500	2,500	2,500	2,500	
01620	53801	OTHER: SPECIAL PROJEC	-	-	500	-	-	-	-	
01620	54201	OFFICE SUPPLIES	4,596	3,920	5,089	3,500	3,500	3,500	3,500	
01620	54210	REP&MAINT: GENERAL	2,464	3,496	3,240	3,200	3,200	3,200	3,200	
01620	54302	BLDG&EQ: MAINT & SUPPL	270	650	1,000	700	700	700	700	
01620	54701	SAFETY: UNIFORMS	109	609	1,036	500	500	500	500	
01620	55101	BOOKS/SUBSCRIPTIONS	1,212	680	1,403	900	900	900	900	
01620	55801	RESERVE: SPECIAL EVEN	4,353	5,971	7,600	5,500	5,500	5,500	5,500	
01620	55804	FIREWORKS	35,000	35,000	35,000	25,000	-	-	-	
01620	57101	IN-STATE: MISC TRAVEL	2,691	2,650	2,100	2,500	2,500	2,500	2,500	
01620	57103	IN-STATE SEMINARS, PROF	908	690	1,000	1,000	1,000	1,000	1,000	
01620	57301	DUES: PROFESSIONAL OR	125	130	150	150	150	150	150	
SUBTOTAL EXPENSE			179,097	171,137	178,120	161,150	127,910	127,910	127,910	
TOTAL VISITOR SERVICES			424,574	424,948	441,521	449,141	401,510	401,510	401,510	



**Town & County of Nantucket
Organization Chart –Park and Recreation Department**



**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007	FY2008	FY2009	FY2010	FY2010	FY2010	FY2010	
			ACTUALS	ACTUALS	BUDGET As of 12/23/08	DEPARTMENT HEAD LEVEL 1	TOWN MANAGER LEVEL 2	BOS LEVEL 3	FINCOM LEVEL 4	
PARKS & RECREATION										
01692	51100	SALARY, PERMANENT	233,831	247,995	239,600	260,545	269,080	269,080	269,080	
01692	51200	SALARY, SEASONAL	233,623	234,918	73,346	76,988	50,590	50,590	50,590	
01692	51300	OVERTIME	2,583	3,843	4,000	4,000	4,000	4,000	4,000	
01692	51319	OVERTIME: SEASONAL	39,616	26,205	-	-	-	-	-	
01692	51551	LABORER'S UNION CERTIF	1,560	1,550	1,650	1,650	1,650	1,650	1,650	
01692	51700	LONGEVITY PAY	5,086	5,061	7,004	8,865	8,870	8,870	8,870	
01692	51961	MEDICARE P/R TAX	7,400	7,510	5,300	5,100	5,100	5,100	5,100	
SUBTOTAL SALARIES			523,698	527,082	330,900	357,148	339,290	339,290	339,290	
01692	52101	UTILITY: ELEC	-	123	-	2,000	2,000	2,000	2,000	
01692	52108	LANDFILL FEES	-	1,512	-	2,000	2,000	2,000	2,000	
01692	52403	REP&MAINT: VEHICLE	1,608	4,098	3,850	2,000	2,000	2,000	2,000	
01692	52404	REP&MAINT: BUILDING	53,775	51,708	40,000	44,000	44,000	44,000	44,000	
01692	52405	REP&MAINT: EQUIPMENT	1,554	1,530	700	2,000	2,000	2,000	2,000	
01692	52411	REP & MAINT: GROUNDS	19,162	22,520	20,000	22,000	20,700	20,700	20,700	
01692	52703	RENT/LSE: POSTAGE MET	313	-	350	-	-	-	-	
01692	53100	PROFESSIONAL SERVICES	1,043	1,014	3,000	1,200	-	-	-	
01692	53103	GENERAL: ADVERTISING	2,761	331	2,300	1,000	1,000	1,000	1,000	
01692	53110	GENERAL: PRINTING	702	425	2,000	1,000	1,000	1,000	1,000	
01692	53114	GENERAL: CONTRACTORS	8,006	3,525	8,500	8,000	8,000	8,000	8,000	
01692	53401	COMM: TELEPHONE	2,581	2,415	3,011	2,500	2,500	2,500	2,500	
01692	53402	COMM: POSTAGE	90	130	700	300	300	300	300	
01692	54201	OFFICE SUPPLIES	1,414	991	3,300	2,000	2,000	2,000	2,000	
01692	54303	BLDG & EQUIP: EXPENDAB	13,292	10,597	13,926	5,150	5,150	5,150	5,150	
01692	54701	SAFETY: UNIFORMS	25,210	21,745	-	500	500	500	500	
01692	57101	IN-STATE MISC TRAVEL	4,058	783	3,500	3,500	3,500	3,500	3,500	
01692	57102	IN-STATE MILEAGE / CAR /	137	15	200	200	200	200	200	
01692	57201	OUT STATE: GENERAL	434	-	500	500	500	500	500	
01692	57301	DUES: PROFESSIONAL OR	1,956	645	2,000	1,800	1,800	1,800	1,800	
01692	57901	SPEC FUNC: CHRISTMAS	244	509	300	300	300	300	300	
01692	57902	SPEC FUNC: BAND CONCE	16,243	16,012	17,000	16,500	16,500	16,500	16,500	
01692	57903	SPEC FUNC: HALLOWEEN	2,905	2,215	3,000	2,000	2,000	2,000	2,000	
01692	57904	SPEC FUNC: 4TH OF JULY	2,228	3,180	3,500	2,500	2,500	2,500	2,500	
01692	57905	SPEC FUNC: SEASONAL A	2,225	-	5,000	5,000	5,000	5,000	5,000	
01692	57909	TEEN CENTER	4,658	4,806	5,000	5,000	5,000	5,000	5,000	
01692	58501	ADD EQ:NEW EQUIP	-	-	-	-	-	-	-	
SUBTOTAL EXPENSE			166,599	150,829	141,637	132,950	130,450	130,450	130,450	
TOTAL PARKS & RECREATION			690,297	677,911	472,537	490,098	469,740	469,740	469,740	

**PROPOSED OPERATIONS BUDGET
FISCAL YEAR 2010**

*Salaries and Expense
As of 03/18/09*

ORG	OBJECT	DESCRIPTION	FY2007 ACTUALS	FY2008 ACTUALS	FY2009 BUDGET As of 12/23/08	FY2010 DEPARTMENT HEAD LEVEL 1	FY2010 TOWN MANAGER LEVEL 2	FY2010 BOS LEVEL 3	FY2010 FINCOM LEVEL 4
TOWN CLOCK									
01693	52101	UTILITY: ELECTRICITY	524	503	500	500	500	500	500
01693	52405	REP&MAINT: EQUIPMENT	-	-	4,300	-	-	-	-
01693	52702	RENT/LSE: BUILDING	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01693	53100	PROFESSIONAL SERVICES	570	1,159	800	1,100	1,100	1,100	1,100
TOTAL TOWN CLOCK			2,094	2,662	6,600	2,600	2,600	2,600	2,600